



NOTICE AND AGENDA

**BROCKVILLE - 1000
ISLANDS REGIONAL TACKABERRY
AIRPORT COMMISSION MEETING**

Tuesday, October 16, 2018

4:00 PM

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

1. Minutes of the June 26 Meeting (DRAFT COPY)
2. Disclosure of Interest
3. Brock Air Services June - September Reports (attached)
4. Summary of September 2018 Air Traffic Movement (attached)
5. Summary of September 2018 Airport Revenue (attached)
6. Summary of September 2018 Airport Fuel Revenue (attached)
7. Action Item Update
 - a. Ogdensburg Approach Discussion
 - b. Reticle Operations Discussion
8. New Business
 - a. Airport Commission Term Extensions



Minutes of Meeting
BROCKVILLE - 1000
ISLANDS REGIONAL TACKABERRY
AIRPORT COMMISSION MEETING

Tuesday, June 26, 2018

MEMBERS PRESENT

Mr. Mike Bowen – Vice Chair.....mwb@ripnet.com
Mr. Wilsie Hatfield.....whatfie@myhighspeed.ca
Mr. Earl Brayton, Elizabethtown Council Rep.....earlbrayton@bell.net
Mr. Brian Williams.....briwilliams401@gmail.com

MEMBERS ABSENT

Mr. Colin Dyke – Chair.....cdyke@ripnet.com
Mr. Allan Dunn.....info@1000islandsdocks.com

ALSO PRESENT

Mr. Dean Glover – Brock Air Services.....brockair@kingston.net
Mr. Kent Wharton - Brock Air Services.....kentwharton_brockair@sympatico.ca
Mr. Matthew Locke – City of Brockville.....mlocke@brockville.com

1. Minutes

Minutes Moved by: Wilsie
Seconded by: Brian
THAT the minutes of the meeting of May 9, 2018 be approved
CARRIED

2. Meeting Disclosure of Interest

No conflicts declared.

3. Brock Air Services May 2018 Monthly Report

A copy was attached to the agenda.

4. Summary of May 2018 Air Traffic Movements

A copy was attached to the agenda.

5. Summary of May 2018 Airport Revenue

A copy was attached to the agenda.

6. Summary of May 2018 Airport Fuel Revenue

A copy was attached to the agenda.

7. Action Item Update

Ogdensburg Instrument Approach Procedure – Dean reported that he had visited Ogdensburg Airport and spoke with the airport manager. Dean notes a positive discussion regarding shared responsibility for safety and having both airports issue NOTAM's for glider training. Dean notes they briefly discussed the approach concern of the BRTA, but that they agreed to discuss this item further when the Airport Manager has more time. Dean notes that Ogdensburg Airport staff notes that runway approach issues generally are an FAA issue, and not handled by the individual airports. Dean notes he will invite the Airport Manager to an upcoming airport commission meeting for a safety discussion.

Parachuting Discussion – Commission notes concerns that any future parachute training at the airport needs to be discussed further before implementation. Note concerns about closing the airport or runway during parachute training. Brock Air recommends the use of the Gananoque facility, rather than the airport. Matt notes that there are not active City discussions regarding parachute training. Brock Air notes that closing the airport for parachute training could negatively impact Air Ambulance and Search and Rescue flights to the airport, and they would recommend against any closure. Commission notes that any runway closure comes with the risk of discouraging visiting pilots.

Recovery Garden Proposal – Kent notes that the Recovery Garden has been started in the plot of land between Airport Road and the City maintenance garage. Kent notes that the initial garden planting has been completed and that all visiting gardeners have been meeting with Kent to sign a waiver before entering the site. Matt notes a lease was established with the group, and that the location was chosen after the Brockville Flying Club noted an objection to having the garden in the grassed area south of the Flying Club, due to its use for event parking. Matt notes that the garden will be fenced in future.

8. New Business

Runway Incursion – Matt notes that on May 31 there was a runway incursion. A vehicle entered the Reticle construction entrance and then drove north across the grass, onto the taxiway and then the runway. Bertha flagged down the car had the vehicle exit the runway. The driver was an employee of the agency training with Reticle, and was looking to get to the training lands. Kent took statements from all parties and files a CADORS report about the incident. Matt notes that Reticle had met with and escorted all training participants to site that day, and that this person was not on the list of participants for

the day, and was stopping by the site unannounced. Reticle has clarified with all members of this agency that they are only to enter the site under the supervision of Reticle staff. Matt notes that the City will be posting an Authorized Personnel only sign at the Reticle construction entrance, matching the signs at the other entrances. Dean notes a diligent response to the incident by Bertha and Kent to prevent any potential accident and following all relevant airport rules.

Mobile Radio Unit – Dean notes that the mobile radio unit stored in the airport terminal has failed. It is used by Brock Air to monitor air traffic and communicate with pilots when working outside of the terminal; it also serves as the battery backup unit for the terminal's radio system. Dean notes a replacement unit costs approximately \$250. Mike notes he will loan a spare radio unit to the City until a replacement unit arrives. Mike also recommends that the City purchase a radio with both a battery pack and a AA battery option, as the radio will outlast the standard battery pack issued.

Next meeting: September 18, 2018 @ 4:00 p.m.
Brockville - 1000 Islands Regional Tackaberry Airport
Meeting adjourned at 5:45 pm

Minutes prepared by: Matthew Locke
Supervisor of Transportation, City of Brockville

BROCKVILLE REGIONAL TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

Airport Month End Report for JUNE 2018

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's recorded take-offs and landings.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
1704 (624)	414 (422)	14 (26)	12 (30)	12 (6)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
8448 (4363)	2290 (2053)	92 (80)	86 (98)	30 (36)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 3 Zimmer Air, 1 CTV, 3 TransCanada Pipelines, 2 OPP, 3 RCAF Search & Rescue and 5 ORNGE air ambulance.

Fixed Wing: 1 Pilatus PC-12 (RCMP) and 1 Pilatus PC-12 (ORNGE air ambulance).

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. Nil report.

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. June 30, the airport staff noted that grass was growing in a seam, approximately 1,000 feet in length, on Rwy 04/22. The matter was reported to the City so that it might consider applying herbicide in order to prevent further erosion of the asphalt surface.
2. June 30, the airport staff noted that the Flight Office anemometer was displaying an error of approximately 40 to 60 degrees Magnetic. The matter was reported to the City. The airport staff will provide wind direction and velocity based upon visual observation of the wind sock and wind tee until the anemometer's direction vane is reset.
3. With the City's authorization, the airport staff placed an order for a replacement, handheld VHF aeronautical radio. In the meantime, a backup radio was kindly loaned to the City, by Mr. Mike Bowen, for use by the airport staff when working away from the UNICOM base station in the Flight Office.

GENERAL REMARKS

1. The Reticle Ventures Canada rifle range was active on June 5, 6, 7, 8, 11, 12, 13, 14, 15, 19, 20 21, and 22.
2. June 15, 16 and 17, Reticle Ventures Canada conducted an exercise in its' training area.
3. The airport staff oiled the door hinges and then painted the fire extinguisher storage boxes mounted on the exterior walls of Hangar No. 1.

End of the June 2018 Airport Month End Report

BROCKVILLE REGIONAL TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

"Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community."

Airport Month End Report for JULY 2018

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's recorded take-offs and landings.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
1296 (864)	408 (352)	16 (14)	52 (50)	4 (10)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
9744 (5227)	2698 (2405)	108 (94)	138 (148)	34 (46)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 3 Hydro One, 4 TransCanada Pipelines, 6 Canadian Coast Guard, 1 Transport Canada, 7 RCAF and 2 ORNGE air ambulance.

Fixed Wing: 1 Jetstream 31 (a Montreal based business)

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. Nil report.

Cont'd.../2

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. July 3, City maintenance staff replaced a faulty, hangar door post hinge in the City owned hangar.
2. July 9, the Airport Manager conducted an inspection of the NDB transmitter site. The grass, around the NDB building, was mowed.
3. July 11, Transport Canada advised the City of Brockville, by e-mail, that it acknowledged the decommissioning of the Brockville NDB. Transport Canada requested that NAV CANADA be advised of that decommissioning. Brock Air Services advised NAV CANADA accordingly.
4. At the request of the Secretary, Brock Air Services contacted the manufacturer of the NDB and also, an NDB maintenance facility, to determine if either had an interest in purchasing the transmitter as a source of parts. Both parties declined.

GENERAL REMARKS

1. July 27, a new tenant, in the City owned hangar, leased a parking spot for his Cessna 172 Skyhawk.
2. July 28 and 29, Reticle Ventures Canada conducted an exercise in its' training are.
3. July 30, the Reticle Ventures Canada shooting range was active.

End of the July 2018 Airport Month End Report

BROCKVILLE REGIONAL TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

"Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community."

Airport Month End Report for AUGUST 2018

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's recorded take-offs and landings.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
1152 (816)	410 (384)	20 (16)	10 (4)	0 (8)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
10896 (6043)	3108 (2789)	128 (110)	148 (152)	34 (54)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 4 TransCanada Pipelines, 1 Robinson R-44 (Kouri's Kopters/Poker Run), 2 RCAF (Search & Rescue Sqn) and 3 O.P.P.

Fixed Wing: 4 TBM 850 (Burnbrae Farms) and 1 Pilatus PC-12 (Olymbec, a Quebec based, real estate owner/developer)

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. August 23, the Secretary of the A/P Commission received an e-mail from the Royal Canadian Air Cadets requesting that NOTAMS be issued for its' gliding program on Sept 29 and 30 and Oct 6, 7 and 8, 2018. The Airport Manager shall advise NAV CANADA accordingly and a similar request was forwarded to the Ogdensburg NY APM.

Cont'd.../2

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. August 15, the Airport Manager conducted a monthly inspection of the NDB building and grounds. There were no faults found.

GENERAL REMARKS

1. August 19 and 29, the Reticle Ventures Canada shooting range was active.
2. Brock Air Services staff replied to an request for airport updating, from ACU-KWIK, an airport reference publication, that is commonly used by corporate pilots when planning domestic and foreign flights.
3. A current copy of the RNAV (GPS) RWY 9 instrument approach procedure for Ogdensburg NY is attached. IFR aircraft, inbound to Ogdensburg and transitioning, from the north and the south, are restricted to 3100 ft above sea level (1700' above the Brockville VFR traffic circuit until the YUSUB fix. YUSUB is located in the vicinity of the downwind leg of the Brockville Rwy 22 VFR traffic circuit. After crossing overhead YUSUB, IFR aircraft may then commence a descent, on an easterly course, to Ogdensburg's Rwy 9. While not an ideal situation, Brock Air Services' persistent lobbying resulted in a considerable improvement over the original instrument approach procedure. Would the Airport Commission desire that Brock Air Services seek a further widening of the separation between Brockville and Ogdensburg aircraft?
4. Mr. Ron Bogus, has advised Brock Air Services that his tenure, as the Ogdensburg Airport Manager, has concluded. His replacement has yet to be announced. Once that position has been filled, Brock Air Services will introduce again itself to the new APM and re-establish its' cross-border, good airport neighbour relationship.

End of the August 2018 Airport Month End Report

OGDENSBURG, NEW YORK

AL-5207 (FAA)

18200

WAAS
CH 69528
W09A
APP CRS
089°
Rwy Idg 6006
TDZE 292
Apt Elev 302

RNAV (GPS) RWY 9 OGDENSBURG INTL (OGS)

RNP APCH.

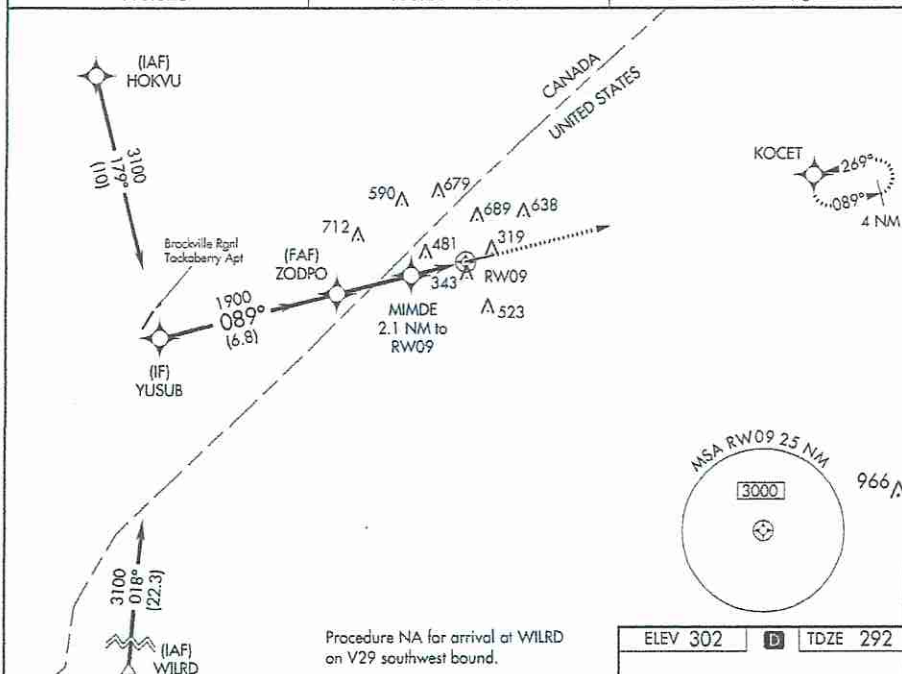
Rwy 9 helicopter visibility reduction below 1/4 SM NA. For uncompensated Baro-VNAV systems, procedure NA below -15°C or above 54°C.

MISSED APPROACH: Climb to 2000 direct KOCET and hold.

AWOS-3
118.525

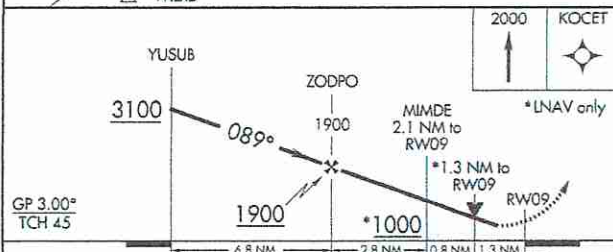
BOSTON CENTER
135.25 377.1

UNICOM
122.8 (CTAF)

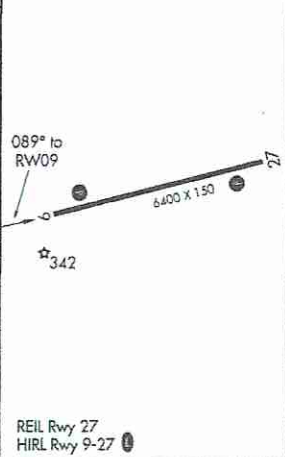


Procedure NA for arrival at WILRD on V29 southwest bound.

ELEV 302 TDZE 292



CATEGORY	A	B	C	D
LPV DA	543-3/4	251 (300-3/4)		
LNAV/VNAV DA	767-1 1/8	475 (500-1 1/8)		
LNAV MDA	740-1 448 (500-1)	740-1 3/8 448 (500-1 3/8)		
CIRCLING	760-1 458 (500-1)	1000-1 698 (700-1)	1000-2 698 (700-2)	1000-2 1/4 698 (700-2 1/4)



OGDENSBURG, NEW YORK

Amdt 1 19JUL18

44°41'N-75°28'W

OGDENSBURG INTL (OGS)
RNAV (GPS) RWY 9

NE-2, 16 AUG 2018 to 13 SEP 2018

NE-2, 16 AUG 2018 to 13 SEP 2018

BROCKVILLE REGIONAL TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

"Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community."

Airport Month End Report for SEPTEMBER 2018

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's recorded take-offs and landings.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
2160 (1200)	562 (624)	16 (14)	54 (8)	10 (8)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
13056 (7243)	3670 (3413)	144 (124)	202 (160)	44 (62)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 3 TransCanada Pipelines, 1 Transport Canada, 5 ORNGE Air Ambulance, 3 RCAF (Search & Rescue Sqn) and 13 O.P.P.

Fixed Wing: 1 Cessna 172 (solar farm), 3 TBM 850 (Burnbrae Farms) and 1 Piper PA-46 Malibu (Reticle Ventures Canada)

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. Sept. 29/30, a Brockville NOTAM was issued, through NAVCANADA, that described gliding activities at the airport. Several attempts were made to have the Ogdensburg airport issue a NOTAM of its' own, on the FAA circuit; however, the newly appointed APM was not able to process one in time.

Cont'd.../2

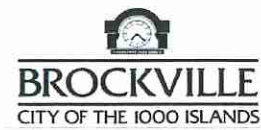
ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. Sept 4, work began on heater repairs in the Heritage Kitchens, leased hangar.
2. Sept 26, the Airport Manager conducted an inspection of the NonDirectional Beacon site. No faults were found.
3. Sept 26, Brockville Fire Protection conducted an annual inspection of the City owned fire extinguishers assigned to the airport.

GENERAL REMARKS

1. Sept 6, 12, 13, 17, 18, 19, 20, 21, 24, 25, 26, 27 and 28, the Reticle Ventures Canada shooting range was active.
2. Sept 9, the Brockville Flying Club hosted its' annual Fly-In Breakfast. 260 breakfasts were served and 18 aircraft visited from other airports. 1,000 Islands Helicopter Tours set up and conducted 20 tours.
3. Sept 27, an official with NAVCANADA advised that its' Canada Flight Supplement and other publications will be updated on 3 January 2019 to show the decommissioning of the Brockville NDB. In the meantime, mention of the NDB's shut down has been circulated via NOTAM.
4. Sept 28, the Ogdensburg Bridge and Port Authority named Ms. Stephanie Saracco as its' new, Airport Manager. Dean Glover, of Brock Air Services, has been in contact with Ms. Saracco and is planning to meet with her, at OGS, to further develop a good and lasting airport, cross-border relationship.
5. The APM attended a meeting, with other stakeholders, to discuss the clarification of property boundaries, in the northeast corner of the airport. His report will be given to the Members during the next meeting of the Airport Commission.

End of the September 2018 Airport Month End Report



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
SUMMARY OF AIR TRAFFIC MOVEMENTS



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Training	7,358	6,019	7,916	5,694	2,944	3,748	7,584	12,251	14,088	14,308	16,488	18,100	16,416	16,824	14,344	10,392	11,232	10,559	13,056
Private	2,420	2,602	3,576	2,664	2,691	3,110	4,944	4,283	3,987	5,116	5,520	6,176	6,462	6,595	6,571	4,192	4,120	4,255	3,670
Business	270	322	410	458	432	458	444	484	194	208	248	280	224	254	320	246	254	158	144
Government	746	820	1,004	686	938	1,070	1,194	1,920	2,030	2,704	2,844	1,834	598	892	654	212	200	133	202
Air Ambulance													56	34	62	96	70	86	44
Total	10,794	9,763	12,906	9,502	7,005	8,386	14,166	18,938	20,299	22,336	25,100	26,390	23,756	24,599	21,951	15,138	15,876	15,191	17,116

2018 Aircraft Movements

	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD
Training	600	600	1,008	1,008	3,528	1,704	1,296	1,152	2,160				13,056
Private	216	186	440	414	620	414	408	410	562				3,670
Business	12	2	8	14	42	14	16	20	16				144
Government	30	4	14	0	26	12	52	10	54				202
Air Ambulance	0	2	6	2	8	12	4	0	10				44
Total	858	794	1,476	1,438	4,224	2,156	1,776	1,592	2,802	0	0	0	17,116

124% of 2017
86% of 2017
91% of 2017
152% of 2017
51% of 2017
113% of 2017

Notes:

1. In 2001, the events of September 11 had an enormous impact on air movements throughout North America.
2. In 2003, air movements were down as a result of the loss of the flying school and unfavorable weather conditions throughout the summer.
3. In 2004, the airport runway was closed for construction of the extension from September 27, 2004 to November 05, 2004 (6 weeks).
4. In 2005, the airport runway was closed for consturction of the extension from May 16, 2005 to June 03, 2005 (3 weeks).
5. Air traffic movements are only recorded daily between the hours of 7:30 a.m. to 4:30 p.m.
6. Effective Jan 1 2012 OPP, RCMP, MNR, DND and Coast Guard counted government
7. Effective Jan 1 2012 Hydro One and Endbridge counted as business
8. Effective Jan 1 2012 Air Ambulance counted separately



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

2018 AIRPORT REVENUE

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2018 Budget
Jet A1 - Fuel	\$3,546.88	\$2,718.84	\$1,215.69	\$3,704.25	\$15,992.00	\$11,009.25	\$8,104.34	\$6,541.92	\$14,973.66	\$0.00	\$0.00	\$0.00	\$67,806.83	
100 LL - Fuel	\$914.64	\$856.64	\$2,398.62	\$1,875.02	\$5,514.01	\$3,016.55	\$3,203.80	\$3,234.44	\$5,414.79	\$1,847.96	\$0.00	\$0.00	\$28,276.47	\$100,000.00
Landing Fees	\$210.00	\$120.00	\$180.00	\$180.00	\$720.00	\$420.00	\$300.00	\$270.00	\$480.00	\$0.00	\$0.00	\$0.00	\$2,880.00	\$3,000.00
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$16.00	\$0.00	\$16.00	\$8.00	\$15.00	\$8.00	\$0.00	\$0.00	\$63.00	\$500.00
Tie Downs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	
Call-Outs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$140.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.00	
Hangar Fees													\$0.00	
Terminal Fee													\$0.00	
Total	\$4,671.52	\$3,695.48	\$3,794.31	\$5,759.27	\$22,242.01	\$14,650.80	\$11,624.14	\$10,149.36	\$20,923.45	\$1,855.96	\$0.00	\$0.00	\$99,366.30	\$103,500.00



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

2017 AIRPORT REVENUE

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2017
Jet A1 - Fuel	\$925.65	\$832.32	\$5,942.38	\$933.78	\$4,024.26	\$5,501.56	\$4,532.10	\$3,096.24	\$12,105.28	\$9,018.48	\$1,163.88	\$7,736.04	\$55,811.97	
100 LL - Fuel	\$507.99	\$2,016.31	\$832.32	\$1,847.49	\$2,526.38	\$3,801.34	\$4,977.44	\$4,428.31	\$4,741.15	\$4,786.73	\$2,182.31	\$2,056.34	\$34,704.11	\$110,000.00
Landing Fees	\$150.00	\$120.00	\$330.00	\$240.00	\$300.00	\$390.00	\$390.00	\$360.00	\$360.00	\$240.00	\$150.00	\$240.00	\$3,270.00	\$3,300.00
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$8.00	\$0.00	\$16.00	\$500.00
Tie Downs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Call-Outs	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$40.00	\$0.00	\$0.00	\$0.00	\$140.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$40.00	\$48.00	
Hangar Fees													\$0.00	
Terminal Fee													\$0.00	
Total	\$1,583.64	\$3,008.63	\$7,104.70	\$3,021.27	\$6,850.64	\$9,692.90	\$9,899.54	\$7,944.55	\$17,262.43	\$14,045.21	\$3,504.19	\$10,072.38	\$93,990.08	\$113,800.00

2018 Airport Fuel Revenue

(purchase price includes aviation taxes, excludes HST)

Jet A1 Fuel						
Qty.	Gross Revenue		Gross Expense		Net Revenue	
	Sale Price/Litre	Revenue	Purchase Price/Litre	Expense		
January						
February						
March						
April						
May						
June						
July						
August						
September						
October						
November						
December						
Sub Total						

100 LL Transient						
Qty.	Gross Revenue		Gross Expense		Net Revenue	
	Price/Litre	Revenue	Price/Litre	Expense		
January						
February						
March						
April						
May						
June						
July						
August						
September						
October						
November						
December						
Sub Total						

100 LL Resident						
Qty.	Gross Revenue		Gross Expense		Net Revenue	
	Sale Price/Litre	Revenue	Purchase Price/Litre	Expense		
January						
February						
March						
April						
May						
June						
July						
August						
September						
October						
November						
December						
Sub Total						

	Gross Revenue	Gross Expense	Net Revenue
Jet A1			
100 LL Transient	\$67,816	\$38,244	\$29,572
100 LL Resident	\$12,447	\$9,116	\$3,331
	\$17,846	\$14,881	\$2,965
Total	\$98,109	\$62,241	\$35,868

2017 = \$35,607

Value of Fuel in the Tanks as of the End of September 2018

	Litres of Fuel		* Fuel Value	
	in Tanks	last purchase	in Tanks	
Jet A1				
100 LL	13,807	\$1,050	\$14,497	
	11,246	\$1,375	\$15,464	
Total				
			\$29,961	

* value of fuel in tanks based on cost/litre of last purchase