



NOTICE AND AGENDA

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT COMMISSION MEETING

Tuesday, March 31, 2015

4:00 PM

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

- 1. Minutes of the February 17, 2015 Meeting**
- 2. Disclosure of Interest**
- 3. Brock Air Services February 2015 Report (attached)**
- 4. Summary of February 2015 Air Traffic Movements (attached)**
- 5. Summary of 2015 Airport Revenues (attached)**
- 6. Summary of 2015 Airport Fuel Revenue (attached)**
- 7. Action Item Update**
- 8. New Business**

BROCKVILLE – 1,000 ISLANDS REGIONAL

TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

Airport Month End Report for **FEBRUARY 2015**

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's records.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
384 (576)	204 (550)	28 (12)	30 (60)	2 (6)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
720 (840)	452 (876)	48 (48)	66 (84)	6 (10)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 1 Augusta Westland 139 (ORNGE Air Ambulance), 10 pipeline patrol (TransCanada Pipelines), 1 pipeline patrol (Enbridge Pipelines), 2 Bell 412 (RCAF), 2 Ontario Provincial Police and 1 Search & Rescue (RCAF)

Fixed Wing: 2 Harvard II (RCAF) and 1 Cirrus, single-engine business.

The low volume of training and private aircraft movements may have been associated with the unusually cold weather during the month of February.

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. A number of Runway Surface Conditions Reports were faxed to NavCanada for further availability to pilots.

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. February 11, the septic tank tile bed, serving the Heritage Kitchens rental property, froze as a result of the prolonged, cold weather. The holding tank was pumped and the bathrooms were then returned to service.
2. February 18, the Airport Manager conducted a scheduled, monthly inspection of the NonDirectional Beacon transmitter. No defects were recorded.

GENERAL REMARKS

1. Nil.

End of the February 2015 Airport Month End Report



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
SUMMARY OF AIR TRAFFIC MOVEMENTS



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015 YTD
Training	7,358	6,019	7,916	5,694	2,944	3,748	7,584	12,251	14,088	14,308	16,488	18,100	16,416	16,824	14,344	720
Private	2,420	2,602	3,576	2,664	2,691	3,110	4,944	4,283	3,987	5,116	5,520	6,176	6,462	6,595	6,571	452
Business	270	322	410	458	432	458	444	484	194	208	248	280	224	254	320	48
Government	746	820	1,004	686	938	1,070	1,194	1,920	2,030	2,704	2,844	1,834	598	892	654	66
Air Ambulance													56	34	62	6
Total	10,794	9,763	12,906	9,502	7,005	8,386	14,166	18,938	20,299	22,336	25,100	26,390	23,756	24,599	21,951	1,292

2015 Aircraft Movements

	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD
Training	336	384											720
Private	248	204											452
Business	20	28											48
Government	36	30											66
Air Ambulance	4	2											6
Total	644	648	0	0	0	0	0	0	0	0	0	0	1,292

Notes:

- In 2001, the events of September 11 had an enormous impact on air movements throughout North America.
- In 2003, air movements were down as a result of the loss of the flying school and unfavorable weather conditions throughout the summer.
- In 2004, the airport runway was closed for construction of the extension from September 27, 2004 to November 05, 2004 (6 weeks).
- In 2005, the airport runway was closed for construction of the extension from May 16, 2005 to June 03, 2005 (3 weeks).
- Air traffic movements are only recorded daily between the hours of 7:30 a.m. to 4:30 p.m.
- Effective Jan 1 2012 OPP, RCMP, MMR, DND and Coast Guard counted government
- Effective Jan 1 2012 Hydro One and Endbridge counted as business
- Effective Jan 1 2012 Air Ambulance counted separately



BROCKVILLE
CITY OF THE 1000 ISLANDS

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

2015 AIRPORT REVENUE

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2015 Budget
Jet A1 - Fuel	\$2,587.20	\$8,365.50	\$3,870.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,823.60	
100 LL - Fuel	\$1,180.08	\$655.10	\$329.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,164.72	\$107,792.00
Landing Fees	\$180.00	\$510.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930.00	\$3,289.00
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699.00
Tie Downs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Call-Outs	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hangar Fees													\$0.00	
Terminal Fee													\$0.00	
Total	\$3,947.28	\$9,530.60	\$4,480.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,958.32	

2015 Airport Fuel Revenue
(purchase price includes aviation taxes, excludes HST)

Jet A1 Fuel						
	Gross Revenue			Gross Expense		Net Revenue
	Qty.	Sale Price/Litre	Revenue	Purchase Price/Litre	Expense	
January	1,568	\$1.65	\$2,587	\$0.859	\$1,347	\$1,240
February	5,070	\$1.65	\$8,366	\$0.859	\$4,355	\$4,010
March	0	\$0.00	\$0	\$0.000	\$0	\$0
April	0	\$0.00	\$0	\$0.000	\$0	\$0
May	0	\$0.00	\$0	\$0.000	\$0	\$0
June	0	\$0.00	\$0	\$0.000	\$0	\$0
July	0	\$0.00	\$0	\$0.000	\$0	\$0
August	0	\$0.00	\$0	\$0.000	\$0	\$0
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total			\$10,953		\$5,702	\$5,251

100 LL Transient						
	Gross Revenue			Gross Expense		Net Revenue
	Qty.	Price/Litre	Revenue	Price/Litre	Expense	
January	0	\$1.71	\$0	\$1.099	\$0	\$0
February	79	\$1.71	\$135	\$1.099	\$87	\$48
March	0	\$0.00	\$0	\$0.000	\$0	\$0
April	0	\$0.00	\$0	\$0.000	\$0	\$0
May	0	\$0.00	\$0	\$0.000	\$0	\$0
June	0	\$0.00	\$0	\$0.000	\$0	\$0
July	0	\$0.00	\$0	\$0.000	\$0	\$0
August	0	\$0.00	\$0	\$0.000	\$0	\$0
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total			\$135		\$87	\$48

100 LL Resident						
	Gross Revenue			Gross Expense		Net Revenue
	Qty.	Sale Price/Litre	Revenue	Purchase Price/Litre	Expense	
January	792	\$1.49	\$1,180	\$1.099	\$870	\$310
February	349	\$1.49	\$520	\$1.099	\$384	\$136
March	0	\$0.00	\$0	\$0.000	\$0	\$0
April	0	\$0.00	\$0	\$0.000	\$0	\$0
May	0	\$0.00	\$0	\$0.000	\$0	\$0
June	0	\$0.00	\$0	\$0.000	\$0	\$0
July	0	\$0.00	\$0	\$0.000	\$0	\$0
August	0	\$0.00	\$0	\$0.000	\$0	\$0
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total			\$1,700		\$1,254	\$446

	Gross Revenue	Gross Expense	Net Revenue
Jet A1	\$10,953	\$5,702	\$5,251
100 LL Transient	\$135	\$87	\$48
100 LL Resident	\$1,700	\$1,254	\$446
Total	\$12,788	\$7,043	\$5,745

Value of Fuel in the Tanks as of the End of February 2015

	Litres of Fuel	* Cost/litre	* Fuel Value
	in Tanks	last purchase	in Tanks
Jet A1	12,336	\$0.859	\$10,596
100 LL	15,965	\$1.099	\$17,546
Total			\$28,142

* value of fuel in tanks based on cost/litre of last purchase