



NOTICE AND AGENDA

**BROCKVILLE - 1000
ISLANDS REGIONAL TACKABERRY
AIRPORT COMMISSION MEETING**

Tuesday, June 21, 2016

4:00 PM

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

- 1. Minutes of the May 17, 2016 Meeting**
- 2. Disclosure of Interest**
- 3. Brock Air Services May 2016 Report (attached)**
- 4. Summary of May 2016 Air Traffic Movements (attached)**
- 5. Summary of May 2016 Airport Revenues (attached)**
- 6. Summary of May 2016 Airport Fuel Revenue (attached)**
- 7. Action Item Update**
- 8. New Business**

BROCKVILLE – 1,000 ISLANDS REGIONAL TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

Airport Month End Report for **MAY 2016**

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's recorded take-offs and landings.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
2796 (3108)	462 (556)	18 (28)	22 (12)	10 (6)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
4804 (5244)	1662 (1822)	106 (120)	74 (94)	24 (32)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 5 Augusta Westland 139 (ORNGE Air Ambulance), 6 pipeline patrol (TransCanada Pipelines), 2 pipeline patrol (Enbridge) and 5 Canada Coast Guard

Fixed Wing: 1 Cessna Citation jet (Tomlinson, Ottawa) and 1 Beechcraft 100 King Air turboprop (Transport Canada)

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. May 14, 15, 21, 22 and 23 NOTAMs were issued to advise of gliding activity at the airport. No complaints or objections were received as a result of the RCAC gliding.
2. May 25, the Airport Manager was advised that fuel had been siphoned from two vehicles parked overnight at the airport. The OPP was notified of the theft.

Cont'd/2

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. May 3, a local farmer used his equipment to roll the turf flat on Runway 16/34.
2. May 5, the Airport Manager conducted a scheduled, monthly inspection of the NonDirectional Beacon transmitter. No faults were discovered and recorded.
3. May 8, the Airport Manager advised the City that the pulley system on one of its' hangar doors had failed.
4. May 10, a technician from Hansler Smith Ltd carried out repairs to those hangar doors.
5. May 20, work commenced on the replacement of the digital telephone system used in the airport passenger terminal.
6. May 20, J J Jensen Plumbing & Heating Ltd performed repairs to the toilets in the airport passenger terminal.

GENERAL REMARKS

1. May 26, as requested by the City of Brockville and approved by Transport Canada, Brock Air Services mailed a correction card, to NAV CANADA'S Aeronautical Information Services, requesting that the entry for CNL3, in the Canada Flight Supplement, be amended to display:
CAUTION: FIRING RANGE 600 FT BEYOND THR 04 AND 1200 FT LEFT OF RCL 1130-0300
DLY 1605261130 TIL APRX 1608241600.
2. A NOTAM, similar to the above text, was issued to cover the time gap until when the next issue of the CFS is published and distributed.

End of the May 2016 Airport Month End Report



**BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
SUMMARY OF AIR TRAFFIC MOVEMENTS**



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Training	7,358	6,019	7,916	5,694	2,944	3,748	7,584	12,251	14,088	14,308	16,488	18,100	16,416	16,824	14,344	10,392	4,804
Private	2,420	2,602	3,576	2,664	2,691	3,110	4,944	4,283	3,987	5,116	5,520	6,176	6,462	6,595	6,571	4,192	1,662
Business	270	322	410	458	432	458	444	484	194	208	248	280	224	254	320	246	106
Government	746	820	1,004	686	938	1,070	1,194	1,920	2,030	2,704	2,844	1,834	598	892	654	212	76
Air Ambulance													56	34	62	96	24
Total	10,794	9,763	12,906	9,502	7,005	8,386	14,166	18,938	20,299	22,336	25,100	26,390	23,756	24,599	21,951	15,138	6,672

2016 Aircraft Movements

	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD
Training	408	312	616	672	2,796								4,804
Private	260	198	264	478	462								1,662
Business	28	12	28	20	18								106
Government	12	2	12	28	22								76
Air Ambulance	2	6	2	4	10								24
Total	710	530	922	1,202	3,308	0	0	0	0	0	0	0	6,672

Notes:

1. In 2001, the events of September 11 had an enormous impact on air movements throughout North America.
2. In 2003, air movements were down as a result of the loss of the flying school and unfavorable weather conditions throughout the summer.
3. In 2004, the airport runway was closed for construction of the extension from September 27, 2004 to November 05, 2004 (6 weeks).
4. In 2005, the airport runway was closed for construction of the extension from May 16, 2005 to June 03, 2005 (3 weeks).
5. Air traffic movements are only recorded daily between the hours of 7:30 a.m. to 4:30 p.m.
6. Effective Jan 1 2012 OPP, RCMP, MNR, DND and Coast Guard counted government
7. Effective Jan 1 2012 Hydro One and Endbridge counted as business
8. Effective Jan 1 2012 Air Ambulance counted separately



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

2016 AIRPORT REVENUE

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2016 Budget
Jet A1 - Fuel	\$3,288.89	\$2,867.44	\$4,076.32	\$5,190.94	\$5,357.75	\$8,401.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,182.64	
100 LL - Fuel	\$2,066.58	\$385.34	\$557.92	\$2,908.90	\$4,157.50	\$4,229.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,305.58	
Landing Fees	\$270.00	\$270.00	\$360.00	\$390.00	\$480.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,310.00	
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	
Tie Downs	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	
Call-Outs	\$120.00	\$40.00	\$0.00	\$200.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hangar Fees													\$0.00	
Terminal Fee													\$0.00	
Total	\$5,745.47	\$3,562.78	\$4,994.24	\$8,704.84	\$10,003.25	\$13,265.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,276.22	



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

2015 AIRPORT REVENUE

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2015
Jet A1 - Fuel	\$2,587.20	\$8,365.50	\$4,529.25	\$3,854.40	\$6,220.50	\$5,309.70	\$13,500.30	\$6,213.90	\$10,739.42	\$5,432.20	\$4,557.71	\$2,017.45	\$73,327.53	
100 LL - Fuel	\$1,180.08	\$655.10	\$329.54	\$1,008.58	\$3,647.44	\$3,548.48	\$4,157.17	\$4,967.89	\$4,299.53	\$3,711.28	\$2,675.80	\$820.44	\$31,001.33	\$107,792.00
Landing Fees	\$180.00	\$510.00	\$360.00	\$390.00	\$450.00	\$420.00	\$750.00	\$360.00	\$360.00	\$390.00	\$330.00	\$150.00	\$4,650.00	\$3,289.00
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$30.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$699.00
Tie Downs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	
Call-Outs	\$0.00	\$0.00	\$40.00	\$0.00	\$80.00	\$40.00	\$200.00	\$40.00	\$300.00	\$0.00	\$80.00	\$40.00	\$820.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hangar Fees													\$0.00	
Terminal Fee													\$0.00	
Total	\$3,947.28	\$9,530.60	\$5,258.79	\$5,252.98	\$10,412.94	\$9,348.18	\$18,667.47	\$11,611.79	\$15,698.95	\$9,533.48	\$7,643.51	\$3,027.89	\$109,933.86	

2016 Airport Fuel Revenue

(purchase price includes aviation taxes, excludes HST)

Jet A1 Fuel						
	Gross Revenue		Gross Expense		Net Revenue	
	Qty.	Sale Price/Litre	Revenue	Purchase Price/Litre		Expense
January	2,233	\$1.46	\$3,260	\$0.706	\$1,576	\$1,684
February	1,964	\$1.46	\$2,867	\$0.706	\$1,387	\$1,481
March	2,792	\$1.46	\$4,076	\$0.706	\$1,971	\$2,105
April	3,564	\$1.45	\$5,168	\$0.699	\$2,491	\$2,677
May	3,695	\$1.45	\$5,358	\$0.699	\$2,583	\$2,775
June	0	\$0.00	\$0	\$0.000	\$0	\$0
July	0	\$0.00	\$0	\$0.000	\$0	\$0
August	0	\$0.00	\$0	\$0.000	\$0	\$0
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total	14,248		\$20,729		\$10,008	\$10,721

100 LL Transient						
	Gross Revenue		Gross Expense		Net Revenue	
	Qty.	Price/Litre	Revenue	Price/Litre		Expense
January	534	\$1.68	\$897	\$1.213	\$648	\$249
February	119	\$1.68	\$200	\$1.213	\$144	\$56
March	54	\$1.68	\$91	\$1.213	\$66	\$25
April	1,486	\$1.64	\$2,437	\$1.139	\$1,693	\$744
May	1,393	\$1.64	\$2,285	\$1.139	\$1,587	\$698
June	0	\$0.00	\$0	\$0.000	\$0	\$0
July	0	\$0.00	\$0	\$0.000	\$0	\$0
August	0	\$0.00	\$0	\$0.000	\$0	\$0
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total	3,586		\$5,909		\$4,137	\$1,773

100 LL Resident						
	Gross Revenue		Gross Expense		Net Revenue	
	Qty.	Sale Price/Litre	Revenue	Purchase Price/Litre		Expense
January	801	\$1.46	\$1,169	\$1.213	\$972	\$198
February	127	\$1.46	\$185	\$1.213	\$154	\$31
March	320	\$1.46	\$467	\$1.213	\$388	\$79
April	303	\$1.42	\$430	\$1.139	\$345	\$85
May	1,319	\$1.42	\$1,873	\$1.139	\$1,502	\$371
June	0	\$0.00	\$0	\$0.000	\$0	\$0
July	0	\$0.00	\$0	\$0.000	\$0	\$0
August	0	\$0.00	\$0	\$0.000	\$0	\$0
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total	2,870		\$4,125		\$3,361	\$764

	Gross Revenue	Gross Expense	Net Revenue
Jet A1	\$20,729	\$10,008	\$10,721
100 LL Transient	\$5,909	\$4,137	\$1,773
100 LL Resident	\$4,125	\$3,361	\$764
Total	\$30,764	\$17,506	\$13,258

Value of Fuel in the Tanks as of the End of May 2016

	Litres of Fuel	* Cost/litre	* Fuel Value
	in Tanks	last purchase	in Tanks
Jet A1	9,404	\$0.699	\$6,573
100 LL	9,223	\$1.139	\$10,505
Total			\$17,078

* value of fuel in tanks based on cost/litre of last purchase