



NOTICE AND AGENDA



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT COMMISSION MEETING

Tuesday September 23, 2014

4:00 PM

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

- 1. Minutes of the May 27, 2014 Meeting**
- 2. Minutes of the June 24, 2014 Meeting (None as there was no Corum)**
- 3. Disclosure of Interest**
- 4. Brock Air Services May 2014 Report (attached)**
- 5. Summary of 2014 May 2014 Air Traffic Movements (attached)**
- 6. Brock Air Services June 2014 Report (attached)**
- 7. Summary of 2014 June 2014 Air Traffic Movements (attached)**
- 8. Brock Air Services July 2014 Report (attached)**
- 9. Summary of 2014 July 2014 Air Traffic Movements (attached)**
- 10. Brock Air Services August 2014 Report (attached)**
- 11. Summary of 2014 July 2014 Air Traffic Movements (attached)**
- 12. Summary of 2014 Airport Revenues (attached)**
- 13. Summary of 2014 Airport Fuel Revenue (attached)**
- 14. Action Item Update**
- 15. New Business**

BROCKVILLE – 1,000 ISLANDS REGIONAL

TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

Airport Month End Report for **MAY 2014**

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's records.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
4320 (5424)	612 (652)	30 (24)	102 (60)	12 (6)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
6262 (7728)	2320 (2241)	118 (64)	282 (300)	30 (12)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 1 Cdn Forces (RCAF Search & Rescue), 3 Hydro One, 2 Trans Canada Pipelines, 1 Enbridge, 6 Ornge Air Ambulances and 1 Transport Canada

Fixed Wing: 1 Cessna 510 jet (AirSprint), 1 Lockheed C130 Hercules (RCAF Search & Rescue), 6 Pilatus PC-12 (American Iron & Metal), 2 single-engine (Piper Meridian Turbo-prop and Beechcraft Bonanza)

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. May 16, a NOTAM, regarding Air Cadet gliding procedures (17, 18 & 19 and 24, 25) at the Airport, was issued.

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. May 6, an electrician, from Industrial Electric, replaced a faulty circuit breaker that controls the operation of the doors in the City owned hangar.
2. May 6, City staff delivered earth and grass seed. The material was then used to fill in low spots created during the past winter.
3. May 12, City staff and a contractor inspected the Passenger Terminal roof for evidence of wood rot and water damage.
4. May 13, the public bathrooms in the Passenger Terminal backed up. J.J. Jensen Plumbing corrected the problem and replaced the wax seals under the toilets. The system returned to normal operation.
5. May 20, the Airport Manager conducted a scheduled inspection of the City's NonDirectional Beacon facility. Routine function tests indicated that all of the transmitter's systems were operating normally.

GENERAL REMARKS

1. Nil report.

End of the May 2014 Airport Month End Report



BROCKVILLE - 1000 ISLANDS REGIONAL TACKBERRY AIRPORT
SUMMARY OF AIR TRAFFIC MOVEMENTS



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 YTD
Training	7,094	7,358	6,019	7,916	5,694	2,944	3,748	7,584	12,251	14,088	14,308	16,488	18,100	16,416	16,824	6,312
Private	2,080	2,420	2,602	3,576	2,664	2,691	3,110	4,944	4,283	3,987	5,116	5,520	6,176	6,462	6,595	2,320
Business	262	270	322	410	458	432	458	444	484	194	208	248	280	224	254	118
Government	734	746	820	1,004	686	938	1,070	1,194	1,920	2,030	2,704	2,844	1,834	598	892	282
Air Ambulance														56	34	30
Total	10,170	10,794	9,763	12,906	9,502	7,005	8,386	14,166	18,938	20,299	22,336	25,100	26,390	23,756	24,599	9,062

2014 Aircraft Movements

	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD
Training	264	576	312	840	4,320								6,312
Private	326	550	324	508	612								2,320
Business	36	12	16	24	30								118
Government	24	60	48	48	102								282
Air Ambulance	4	6	4	4	12								30
Total	654	1,204	704	1,424	5,076	0	0	0	0	0	0	0	9,062

Notes:

1. In 2001, the events of September 11 had an enormous impact on air movements throughout North America
2. In 2003, air movements were down as a result of the loss of the flying school and unfavorable weather conditions throughout the summer
3. In 2004, the airport runway was closed for construction of the extension from September 27, 2004 to November 05, 2004 (6 weeks)
4. In 2005, the airport runway was closed for construction of the extension from May 16, 2005 to June 03, 2005 (3 weeks)
5. Air traffic movements are only recorded daily between the hours of 7:30 a.m. to 4:30 p.m.
6. Effective Jan 1 2012 OPP, RCMP, MNR, DND and Coast Guard counted government
7. Effective Jan 1 2012 Hydro One and Endbridge counted as business
8. Effective Jan 1 2012 Air Ambulance counted separately



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
2014 AIRPORT REVENUE

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2014 Budget
Jet A1 - Fuel	\$4,500.69	\$2,915.35	\$2,509.39	\$10,031.59	\$2,375.18	\$3,782.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,114.87	\$102,000.00
100 LL - Fuel	\$1,594.40	\$1,360.12	\$1,234.26	\$3,257.26	\$4,594.48	\$3,143.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,184.40	\$3,180.00
Landing Fees	\$570.00	\$240.00	\$90.00	\$450.00	\$480.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$95.00
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	
Tie Downs	\$75.00	\$45.00	\$0.00	\$15.00	\$15.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	
Call-Outs	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hangar Fees														
Terminal Fee														
Total	\$6,780.09	\$4,560.47	\$3,833.65	\$13,753.85	\$7,472.66	\$7,521.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,922.27	

2014 Airport Fuel Revenue

(purchase price includes aviation taxes, excludes HST)

Jet A1 Fuel						
	Gross Revenue			Gross Expense		Net Revenue
	Sale	Revenue	Purchase	Expense		
	Qty		Price/Litre		Price/Litre	
January 1 - 20	2,057	\$1 95	\$4,011	\$1 04	\$2,139	\$1,872
January 21 - 31	246	\$1 99	\$490	\$1 10	\$271	\$219
February	1,465	\$1 99	\$2,915	\$1 10	\$1,612	\$1,304
March	1,261	\$1 99	\$2,509	\$1 10	\$1,387	\$1,122
April	5,041	\$1 99	\$10,032	\$1 10	\$5,545	\$4,486
May	1,230	\$1 99	\$2,448	\$1 03	\$6,586	\$4,138
June			\$0		\$0	\$0
July			\$0		\$0	\$0
August			\$0		\$0	\$0
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$22,405		\$17,539	\$4,866

100 LL Transient						
	Gross Revenue			Gross Expense		Net Revenue
	Sale	Revenue	Purchase	Expense		
	Qty		Price/Litre		Price/Litre	
January	296	\$1 84	\$545	\$1 37	\$406	\$139
February	181	\$1 84	\$333	\$1 37	\$248	\$85
March	48	\$1 84	\$88	\$1 37	\$66	\$23
April	940	\$1 84	\$1,730	\$1 37	\$1,288	\$442
May	1,571	\$1 84	\$2,891	\$1 38	\$2,168	\$723
June			\$0		\$0	\$0
July			\$0		\$0	\$0
August			\$0		\$0	\$0
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$5,586		\$4,175	\$1,411

100 LL Resident						
	Gross Revenue			Gross Expense		Net Revenue
	Sale	Revenue	Purchase	Expense		
	Qty		Price/Litre		Price/Litre	
January	648	\$1 62	\$1,050	\$1 37	\$888	\$162
February	634	\$1 62	\$1,027	\$1 37	\$869	\$159
March	704	\$1 62	\$1,140	\$1 37	\$964	\$176
April	943	\$1 62	\$1,528	\$1 37	\$1,292	\$236
May	1,055	\$1 62	\$1,709	\$1 38	\$1,456	\$253
June			\$0		\$0	\$0
July			\$0		\$0	\$0
August			\$0		\$0	\$0
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$6,454		\$5,469	\$985

	Gross Revenue	Gross Expense	Net Revenue
Jet A1	\$22,405	\$17,539	\$4,866
100 LL Transient	\$5,586	\$4,175	\$1,411
100 LL Resident	\$6,454	\$5,469	\$985
Total	\$34,445	\$27,183	\$7,262

Value of Fuel in the Tanks as of the End of May 2014

	Litres of Fuel	* Cost/litre	* Fuel Value
	in Tanks	last purchase	in Tanks
Jet A1	5,645	\$1 03	\$5,814
100 LL	3,095	\$1 38	\$4,271
Total			\$10,085

* value of fuel in tanks based on cost/litre of last purchase

BROCKVILLE – 1,000 ISLANDS REGIONAL

TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

Airport Month End Report for **JUNE 2014**

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's records.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
768 (672)	676 (552)	32 (24)	62 (80)	4 (0)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
7030 (8400)	2996 (2793)	150 (88)	344 (380)	34 (12)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 1 Cdn Forces (RCAF Search & Rescue), 5 Hydro One, 4 Trans Canada Pipelines, 1 SB Robinson R66 and 1 Transport Canada

Fixed Wing: 1 Cessna 510 jet (AirSprint), 5 Pilatus PC-12 (American Iron & Metal) and 1 Beechcraft 90 (Transport Canada). 1 C-17 GlobeMaster (RCAF, practice GNSS instrument approaches, no landings). 3 Lockheed C-130 (RCAF, practice GNSS instrument approaches, no landings).

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. Nil report.

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. June 10, an electrician, from Industrial Electric, replaced the transformers in faulty runway edge lighting pulpits. While on the same service call, the electrician also repaired faulty wiring in one of the MALSF light bars.
2. May 20, the Airport Manager conducted a scheduled inspection of the City's NonDirectional Beacon facility. Routine function tests indicated that all of the transmitter's systems were operating normally.
3. A number of local, road building contractors sent estimators to the airport to review the proposed taxiway extension project.
4. Various contractors visited the Passenger Terminal in order to prepare a bid on the required roofing repair.

GENERAL REMARKS

1. Nil report.

BROCKVILLE – 1,000 ISLANDS REGIONAL
TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

Airport Month End Report for JULY 2014

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's records.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
648 (696)	616 (620)	20 (32)	108 (110)	6 (4)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
7678 (9096)	3612 (3413)	170 (120)	452 (490)	40 (16)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 3 air ambulance (ORNGE), 1 O.P.P., 1 Heli TVA Corp., 1 Enbridge Pipelines, 1 business, 1 Trans Canada Pipelines and 1 Transport Canada

Fixed Wing: 5 Pilatus PC-12 (American Iron & Metal), 4 Beechcraft 90 (Transport Canada) and 2 Lockheed C-130 Hercules (RCAF, practice instrument approaches, no landings).

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. July 5, airport staff discovered empty beer cans, on the airside, near the fuel pumps. The O.P.P. was notified and has advised that weekend patrols will be increased. There has since been no similar occurrence.

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. July 9, the Airport Manager conducted a scheduled inspection of the City's NonDirectional Beacon facility. Routine function tests indicated that all of the transmitter's systems were operating normally. The grass was cut and brush cleared on that same date.
2. July 16, a passing thunderstorm sent the NonDirectional Beacon out of calibration and also affected its' battery charger. Mr. Nand Romijn was notified, repairs were made and the system was returned to service.

GENERAL REMARKS

1. Nil report.

End of the June 2014 Airport Month End Report

BROCKVILLE – 1,000 ISLANDS REGIONAL

TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

Airport Month End Report for **AUGUST 2014**

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's records.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
1072 (816)	776 (956)	32 (50)	62 (90)	8 (4)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
8750 (9912)	4388 (4369)	202 (170)	514 (580)	48 (20)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 4 air ambulance (ORNGE), 4 O.P.P., 1 Enbridge Pipelines, 3 TransCanada Pipelines, 1 Hydro One, 1 Kouri's Kopters, and 1 R.C.M.P.

Fixed Wing: 6 Pilatus PC-12 (American Iron & Metal), 1 Beechcraft 350 (Westwind Aviation), 3 single engine business (Prestige Air, aerial photo) and 2 Twin Otter (M.N.R. rabies baiting program).

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. Nil report.

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. August 13, the Airport Manager conducted a scheduled inspection of the City's NonDirectional Beacon facility. Routine function tests indicated that all of the transmitter's systems were operating normally; however, the batteries that are essential to the stand-by power system are not functioning.
2. August 15, the City supplied the lumber and hardware and the airport staff then replaced weather damaged sections of the public, park benches and a picnic table.
3. August 26, construction of an extension to the E/W taxiway began.
4. August 27, technicians from Environment Canada serviced its' Climate Monitoring Station (located adjacent to the Passenger Terminal).

GENERAL REMARKS

1. Nil report.

End of the August 2014 Airport Month End Report

BROCKVILLE - 1000 ISLANDS REGIONAL TACKBERRY AIRPORT
SUMMARY OF AIR TRAFFIC MOVEMENTS



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 YTD
Training	7,094	7,358	6,019	7,916	5,694	2,944	3,748	7,584	12,251	14,088	14,308	16,488	18,100	16,416	16,824	8,800
Private	2,080	2,420	2,602	3,576	2,664	2,691	3,110	4,944	4,283	3,987	5,116	5,520	6,176	6,462	6,595	4,388
Business	262	270	322	410	458	432	458	444	484	194	208	248	280	224	254	202
Government	734	746	820	1,004	686	938	1,070	1,194	1,920	2,030	2,704	2,844	1,834	598	892	514
Air Ambulance														56	34	48
Total	10,170	10,794	9,763	12,906	9,502	7,005	8,386	14,166	18,938	20,299	22,336	25,100	26,390	23,756	24,599	13,952

2014 Aircraft Movements

	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD
Training	264	576	312	840	4,320	768	648	1,072					8,800
Private	326	550	324	508	612	676	616	776					4,388
Business	36	12	16	24	30	32	20	32					202
Government	24	60	48	48	102	62	108	62					514
Air Ambulance	4	6	4	4	12	4	6	8					48
Total	654	1,204	704	1,424	5,076	1,542	1,398	1,950	0	0	0	0	13,952

Notes:

1. In 2001, the events of September 11 had an enormous impact on air movements throughout North America.
2. In 2003, air movements were down as a result of the loss of the flying school and unfavorable weather conditions throughout the summer.
3. In 2004, the airport runway was closed for construction of the extension from September 27, 2004 to November 05, 2004 (6 weeks).
4. In 2005, the airport runway was closed for construction of the extension from May 16, 2005 to June 03, 2005 (3 weeks).
5. Air traffic movements are only recorded daily between the hours of 7:30 a.m. to 4:30 p.m.
6. Effective Jan 1 2012 OPP, RCMP, MNR, DND and Coast Guard counted government
7. Effective Jan 1 2012 Hydro One and Endbridge counted as business
8. Effective Jan 1 2012 Air Ambulance counted separately



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
2014 AIRPORT REVENUE

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2014 Budget
Jet A1 - Fuel	\$4,500.69	\$2,915.35	\$2,509.39	\$10,031.59	\$2,375.18	\$7,229.67	\$9,357.46	\$9,111.82	\$8,077.64	\$0.00	\$0.00	\$0.00	\$56,108.79	
100 LL - Fuel	\$1,594.40	\$1,360.12	\$1,234.26	\$3,257.26	\$4,594.48	\$3,775.80	\$6,990.94	\$7,633.24	\$4,691.70	\$0.00	\$0.00	\$0.00	\$35,132.20	\$102,000.00
Landing Fees	\$570.00	\$240.00	\$90.00	\$450.00	\$480.00	\$480.00	\$360.00	\$540.00	\$450.00	\$0.00	\$0.00	\$0.00	\$3,660.00	\$3,180.00
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$8.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.00	\$95.00
Tie Downs	\$75.00	\$45.00	\$0.00	\$15.00	\$15.00	\$45.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$225.00	
Call-Outs	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$220.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	
Hangar Fees													\$0.00	
Terminal Fee													\$0.00	
Total	\$6,780.09	\$4,560.47	\$3,833.65	\$13,753.85	\$7,472.66	\$11,750.47	\$16,936.40	\$17,420.06	\$13,249.34	\$0.00	\$0.00	\$0.00	\$95,756.99	

2014 Airport Fuel Revenue

(purchase price includes aviation taxes, excludes HST)

Jet A1 Fuel						
	Gross Revenue			Gross Expense		Net Revenue
	Sale	Revenue	Purchase	Expense		
	Price/Litre		Price/Litre			
Qty.						
January 1 - 20	2,057	\$1.95	\$4,011	\$1.04	\$2,139	\$1,872
January 21 - 31	246	\$1.99	\$490	\$1.10	\$271	\$219
February	1,465	\$1.99	\$2,915	\$1.10	\$1,612	\$1,304
March	1,261	\$1.99	\$2,509	\$1.10	\$1,387	\$1,122
April	5,041	\$1.99	\$10,032	\$1.10	\$5,545	\$4,486
May	1,230	\$1.99	\$2,448	\$1.03	\$1,267	\$1,181
June	3,633	\$1.99	\$7,230	\$1.03	\$3,742	\$3,488
July	5,257	\$1.78	\$9,357	\$1.01	\$5,310	\$4,048
August	5,119	\$1.78	\$9,112	\$1.01	\$5,170	\$3,942
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$48,104		\$26,442	\$21,661

100 LL Transient						
	Gross Revenue			Gross Expense		Net Revenue
	Price/Litre	Revenue	Price/Litre	Expense		
	Qty.		Price/Litre			
January	296	\$1.84	\$545	\$1.37	\$406	\$139
February	181	\$1.84	\$333	\$1.37	\$248	\$85
March	48	\$1.84	\$88	\$1.37	\$66	\$23
April	940	\$1.84	\$1,730	\$1.37	\$1,288	\$442
May	1,571	\$1.84	\$2,891	\$1.38	\$2,168	\$723
June	1,029	\$1.84	\$1,893	\$1.38	\$1,420	\$473
July	2,374	\$1.88	\$4,463	\$1.41	\$3,347	\$1,116
August	2,568	\$1.88	\$4,828	\$1.41	\$3,621	\$1,207
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$16,771		\$12,563	\$4,207

100 LL Resident						
	Gross Revenue			Gross Expense		Net Revenue
	Sale	Revenue	Purchase	Expense		
	Price/Litre		Price/Litre			
Qty.						
January	648	\$1.62	\$1,050	\$1.37	\$888	\$162
February	634	\$1.62	\$1,027	\$1.37	\$869	\$159
March	704	\$1.62	\$1,140	\$1.37	\$964	\$176
April	943	\$1.62	\$1,528	\$1.37	\$1,292	\$236
May	1,055	\$1.62	\$1,709	\$1.38	\$1,456	\$253
June	1,162	\$1.62	\$1,882	\$1.38	\$1,604	\$279
July	1,607	\$1.66	\$2,668	\$1.41	\$2,266	\$402
August	1,690	\$1.66	\$2,805	\$1.41	\$2,383	\$423
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$13,810		\$11,721	\$2,089

	Gross Revenue	Gross Expense	Net Revenue
Jet A1	\$48,104	\$26,442	\$21,661
100 LL Transient	\$16,771	\$12,563	\$4,207
100 LL Resident	\$13,810	\$11,721	\$2,089
Total	\$78,684	\$50,726	\$27,957

Value of Fuel in the Tanks as of the End of August 2014

	Litres of Fuel	* Cost/litre	* Fuel Value
	in Tanks	last purchase	in Tanks
Jet A1	12,833	\$1.01	\$12,961
100 LL	4,430	\$1.41	\$6,246
Total			\$19,208

* value of fuel in tanks based on cost/litre of last purchase