



NOTICE AND AGENDA

**BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY
AIRPORT COMMISSION MEETING**

Tuesday May 21, 2013

3:45 PM

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

- 1. Minutes of the April 23, 2013 Meeting**
- 2. Disclosure of Interest**
- 3. Brock Air Services March Monthly Report (attached)**
- 4. Summary of 2013 Air Traffic Movements (attached)**
- 5. Summary of 2013 Airport Revenues (attached)**
- 6. Summary of 2013 Airport Fuel Revenue (attached)**
- 7. Action Item Update**
- 8. New Business**

BROCKVILLE REGIONAL TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

"Attract new business to the Brockville region, provide air ambulance/ search and rescue facilities while maintaining a public destination facility that reflects well on the local community."

Report for the month of **APRIL 2013**

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via radio transmission playback from 16:31 PM to 07:29)

Statistics inside brackets refer to last year's records

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
744 (552)	524 (396)	18 (16)	52 (32)	0 (4)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
2304 (1774)	1589 (1566)	40 (68)	240 (242)	6 (12)

Effective Jan 1st, 2012: Business aircraft will include: Hydro One and pipeline patrol helicopters.

Government aircraft will include: OPP, RCMP, MNR, DND and Canadian Coast Guard.

The current month's aircraft movements of interest:

Helicopters: 1 Hydro One, 2 Enbridge Pipelines, 2 O.P.P. and 1 Trans Canada Pipelines

Fixed wing: 2 Pilatus PC-12 (American Iron & Metal) and 3 single engine business (a Montreal based parachute club a/c delayed by weather, RPR Innovations and one undisclosed)

ITEMS PERTAINING TO AVIATION SAFETY & AERODROME SECURITY

- 1) The Airport Manager issued a series of Runway Surface Condition Reports through the NavCanada NOTAM office.

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ITEMS PERTAINING TO MAINTENANCE AND EQUIPMENT

- 1) April 1, Mr. Dave Paul. of the City's Economic Development and Tourism Office, installed a new promotional poster in the Airport Passenger Terminal and updated the tourism pamphlets.
- 2) April 1, the Airport Manager inspected Runway 16/34 and then published a NOTAM, through NavCanada, advising of soft field conditions on the turf runway until further notice.
- 3) April 17, the Airport Manager performed a monthly inspection of the NDB site and transmitter. No faults were discovered.

GENERAL REMARKS

- 1) Nil.

End of the April 2013 Airport Month End Report.

2013 Airport Fuel Revenue
(purchase price includes aviation taxes, excludes HST)

Jet A1 Fuel						
	Gross Revenue			Gross Expense		Net Revenue
	Sale	Revenue	Purchase	Expense		
	Qty.		Price/Litre		Price/Litre	
January	378	\$2.00	\$756	\$1.10	\$416	\$340
February	225	\$2.00	\$450	\$1.10	\$248	\$203
March 1	4,953	\$2.00	\$9,906	\$1.10	\$5,448	\$4,458
March 22	0	\$2.00	\$0	\$1.08	\$0	\$0
April	1,145	\$2.00	\$2,290	\$1.08	\$1,237	\$1,053
May			\$0		\$0	\$0
June			\$0		\$0	\$0
July			\$0		\$0	\$0
August			\$0		\$0	\$0
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$13,402		\$7,348	\$6,054

100 LL Transient						
	Gross Revenue			Gross Expense		Net Revenue
	Sale	Revenue	Purchase	Expense		
	Qty.		Price/Litre		Price/Litre	
January	0	\$1.95	\$0	\$1.56	\$0	\$0
February	275	\$1.95	\$536	\$1.56	\$429	\$107
March 1	226	\$1.95	\$441	\$1.56	\$353	\$88
March 22	230	\$1.90	\$437	\$1.51	\$347	\$90
April	608	\$1.90	\$1,155	\$1.51	\$918	\$237
May			\$0		\$0	\$0
June			\$0		\$0	\$0
July			\$0		\$0	\$0
August			\$0		\$0	\$0
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$2,569		\$2,047	\$522

100 LL Resident						
	Gross Revenue			Gross Expense		Net Revenue
	Sale	Revenue	Purchase	Expense		
	Qty.		Price/Litre		Price/Litre	
January	416	\$1.73	\$720	\$1.56	\$649	\$71
February	473	\$1.73	\$818	\$1.56	\$738	\$80
March 1	282	\$1.73	\$488	\$1.56	\$440	\$48
March 22	62	\$1.68	\$104	\$1.51	\$94	\$11
April	872	\$1.68	\$1,465	\$1.51	\$1,317	\$148
May			\$0		\$0	\$0
June			\$0		\$0	\$0
July			\$0		\$0	\$0
August			\$0		\$0	\$0
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$3,595		\$3,237	\$358

	Gross Revenue	Gross Expense	Net Revenue
Jet A1	\$13,402	\$7,348	\$6,054
100 LL Transient	\$2,569	\$2,047	\$522
100 LL Resident	\$3,595	\$3,237	\$358
Total	\$19,566	\$12,632	\$6,934

Value of Fuel in the Tanks as of the End April

	Litres of Fuel in Tanks	* Cost/litre last purchase	* Fuel Value in Tanks
Jet A1	5,307	\$1.08	\$5,732
100 LL	6,335	\$1.51	\$9,566
Total			\$15,297

* value of fuel in tanks based on cost/litre of last purchase