



## **NOTICE AND AGENDA**



### **BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT COMMISSION MEETING**

**Tuesday May 27, 2014**

**4:00 PM**

**BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT**

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- 1. Minutes of the April 22, 2014 Meeting**
- 2. Disclosure of Interest**
- 3. Brock Air Services April 2014 Report (attached)**
- 4. Summary of 2014 Air Traffic Movements (attached)**
- 5. Summary of 2014 Airport Revenues (attached)**
- 6. Summary of 2014 Airport Fuel Revenue (attached)**
- 7. Action Item Update**
- 8. New Business**

# BROCKVILLE – 1,000 ISLANDS REGIONAL

## TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

### Airport Month End Report for **APRIL 2014**

#### CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

*Statistics inside brackets refer to the previous year's records.*

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
840 (744)	508 (524)	24 (18)	48 (52)	4 (0)

#### AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
1942 (2304)	1708 (1589)	88 (40)	180 (240)	18 (6)

Effective Jan 1<sup>st</sup>, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

#### The Current Month's Aircraft Movements of Interest

Helicopters: 2 Cdn Forces (Search & Rescue), 1 O.P.P., 2 Hydro One, 3 Trans Canada Pipelines, 1 Cdn Helicopters, 2 Ornge Air Ambulances and 4 Canada Coast Guard

Fixed Wing: 2 Pilatus PC-12 (American Iron & Metal), 3 single-engine (Atlas Block, unknown environmental, St. Catherines, unknown Montreal) and 1 Beechcraft King Air 90 (Transport Canada)

#### ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. Nil

## **ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT**

1. April 7, one of the two lamps in the airport rotating beacon was replaced with new.
2. April 8, the Medium Intensity Approach Light System Sequenced Flashing (MALSF) was NOTAM'd out of service. The system would not illuminate when required. Mr. Nand Romijn, its' service technician, was notified of the failure.
3. April 10, the Airport Manager conducted a scheduled inspection of the City's NonDirectional Beacon facility. Routine function tests indicated that all of the transmitter's systems were operating normally.
4. April 14, the Airport Manager issued a NOTAM pertaining to the typical, spring time, soft field conditions on Runway 16/34. The turf is usually dry by the end of May.
5. April 25, Mr. Romijn replaced four electrical relays in the MALSF. The system then returned to normal operation and the applicable NOTAM was cancelled.
6. April 28, a service technician, from Industrial Electric, was called to troubleshoot two faulty runway edge lights. It was determined that faulty transformers were to blame. Replacement transformers are on order.

## **GENERAL REMARKS**

1. Nil report.

End of the April 2014 Airport Month End Report



**BROCKVILLE - 1000 ISLANDS REGIONAL TACKBERRY AIRPORT**  
**SUMMARY OF AIR TRAFFIC MOVEMENTS**



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 YTD
Training	7,094	7,358	6,019	7,916	5,694	2,944	3,748	7,584	12,251	14,088	14,308	16,488	18,100	16,416	16,824	0
Private	2,080	2,420	2,602	3,576	2,664	2,691	3,110	4,944	4,283	3,987	5,116	5,520	6,176	6,462	6,595	1,708
Business	262	270	322	410	458	432	458	444	484	194	208	248	280	224	254	88
Government	734	746	820	1,004	686	938	1,070	1,194	1,920	2,030	2,704	2,844	1,834	598	892	180
Air Ambulance														56	34	18
<b>Total</b>	<b>10,170</b>	<b>10,794</b>	<b>9,763</b>	<b>12,906</b>	<b>9,502</b>	<b>7,005</b>	<b>8,386</b>	<b>14,166</b>	<b>18,938</b>	<b>20,299</b>	<b>22,336</b>	<b>25,100</b>	<b>26,390</b>	<b>23,756</b>	<b>24,599</b>	<b>3,986</b>

**2014 Aircraft Movements**

	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD
Training	264	576	312	840									1,992
Private	326	550	324	508									1,708
Business	36	12	16	24									88
Government	24	60	48	48									180
Air Ambulance	4	6	4	4									18
<b>Total</b>	<b>654</b>	<b>1,204</b>	<b>704</b>	<b>1,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,986</b>

**Notes:**

- In 2001, the events of September 11 had an enormous impact on air movements throughout North America.
- In 2003, air movements were down as a result of the loss of the flying school and unfavorable weather conditions throughout the summer.
- In 2004, the airport runway was closed for construction of the extension from September 27, 2004 to November 05, 2004 (6 weeks).
- In 2005, the airport runway was closed for construction of the extension from May 16, 2005 to June 03, 2005 (3 weeks).
- Air traffic movements are only recorded daily between the hours of 7:30 a.m. to 4:30 p.m.
- Effective Jan 1 2012 OPP, RCMP, MNR, DND and Coast Guard counted government
- Effective Jan 1 2012 Hydro One and Endbridge counted as business
- Effective Jan 1 2012 Air Ambulance counted separately



**2014 Airport Fuel Revenue**  
(purchase price includes aviation taxes, excludes HST)

Jet A1 Fuel						
	Gross Revenue			Gross Expense		Net Revenue
	Sale	Revenue	Purchase	Expense		
	Price/Litre		Price/Litre			
January 1 - 20	Qty. 2,057	\$1.95	\$4,011	\$1.04	\$2,139	\$1,872
January 21 - 31	246	\$1.99	\$490	\$1.10	\$271	\$219
February	1,465	\$1.99	\$2,915	\$1.10	\$1,612	\$1,304
March	1,261	\$1.99	\$2,509	\$1.10	\$1,387	\$1,122
April	5,041	\$1.99	\$10,032	\$1.10	\$5,545	\$4,486
May			\$0		\$0	\$0
June			\$0		\$0	\$0
July			\$0		\$0	\$0
August			\$0		\$0	\$0
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$19,957		\$10,954	\$9,003

- \$ .90 /litre mark up

100 LL Transient						
	Gross Revenue			Gross Expense		Net Revenue
	Price/Litre	Revenue	Price/Litre	Expense		
	Qty.					
January	296	\$1.84	\$545	\$1.37	\$406	\$139
February	181	\$1.84	\$333	\$1.37	\$248	\$85
March	48	\$1.84	\$88	\$1.37	\$66	\$23
April	940	\$1.84	\$1,730	\$1.37	\$1,288	\$442
May			\$0		\$0	\$0
June			\$0		\$0	\$0
July			\$0		\$0	\$0
August			\$0		\$0	\$0
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$2,696		\$2,007	\$689

- \$ .47 /litre mark up

100 LL Resident						
	Gross Revenue			Gross Expense		Net Revenue
	Sale	Revenue	Purchase	Expense		
	Price/Litre		Price/Litre			
January	Qty. 648	\$1.62	\$1,050	\$1.37	\$888	\$162
February	634	\$1.62	\$1,027	\$1.37	\$869	\$159
March	704	\$1.62	\$1,140	\$1.37	\$964	\$176
April	943	\$1.62	\$1,528	\$1.37	\$1,292	\$236
May			\$0		\$0	\$0
June			\$0		\$0	\$0
July			\$0		\$0	\$0
August			\$0		\$0	\$0
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$4,745		\$4,013	\$732

- \$ .25/litre mark up

	Gross Revenue	Gross Expense	Net Revenue
Jet A1	\$19,957	\$10,954	\$9,003
100 LL Transient	\$2,696	\$2,007	\$689
100 LL Resident	\$4,745	\$4,013	\$732
<b>Total</b>	<b>\$27,398</b>	<b>\$16,973</b>	<b>\$10,424</b>

**Value of Fuel in the Tanks as of the End of Mar. 2014**

	Litres of Fuel	* Cost/litre	* Fuel Value
	in Tanks	last purchase	in Tanks
Jet A1	6,981	\$1.07	\$7,470
100 LL	2,901	\$1.47	\$4,264
<b>Total</b>			<b>\$11,734</b>

\* value of fuel in tanks based on cost/litre of last purchase