



NOTICE AND AGENDA

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT COMMISSION MEETING

Tuesday April 24, 2012

1:00 PM

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

- 1. Minutes of the March 27, 2012 Meeting**
- 2. Disclosure of Interest.**
- 3. Brock Air Services March 2012 Monthly Report (attached)**
- 4. Summary of Air Traffic Movements (attached)**
- 5. Summary of 2012 Airport Total Revenues (attached)**
- 6. Summary of 2012 Airport Fuel Revenue (attached)**
- 7. Action Items Update**
- 8. New Business**

BROCKVILLE - 1,000 ISLANDS REGIONAL TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

"The Brockville - 1,000 Islands Tackaberry Regional Airport serves as an "aviation gateway" through which business travelers, tourists and emergency response aircraft can find safe and efficient access to the community. It assists, not only in maintaining the regional economy, but also in attracting new industry, the end result being a higher quality of life for all of the residents for which it serves."

Report for the month of **MARCH 2012**

CURRENT MONTH END AIRCRAFT MOVEMENTS: (Recorded daily 7:30 AM to 4:30 PM)

Statistics inside brackets refer to last year's records

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
502 (576)	462 (412)	26 (6)	62 (216)	2 (no data on file)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
1222 (1248)	1170 (1076)	52 (28)	210 (600)	8 (no data on file)

Effective Jan 1st, 2012: Business aircraft will include: Hydro One and pipeline patrol helicopters
Government aircraft will include: OPP, RCMP, MNR, DND and Canadian Coast Guard

The current month's aircraft movements of interest:

Helicopters: 3 Hydro One, 1 RCMP and 1 Ornge
Fixed wing: 6 PC-12s (American Iron & Metal, Montreal, PQ), 1 Cessna Citation jet (Tomlinson, Ottawa), 1 Cessna 421 (St. Catherines) and 2 single-engine business.

ITEMS PERTAINING TO AVIATION SAFETY & AERODROME SECURITY

- 1) March 19th, the owner of an itinerant aircraft reported the theft of aviation fuel from his aircraft's wing tanks. The visiting aircraft had been parked on the public apron for two weeks and the loss of fuel was only noticed upon the scheduled date of departure. The aircraft's fuel tanks were equipped with securable fuel tank caps; however, the owner had not locked them. The Airport Manager reported the theft to the Ontario Provincial Police and the investigation is ongoing.

Cont'd.../2

ITEMS PERTAINING TO MAINTENANCE AND EQUIPMENT

- 1) March 13th, the Airport Manager carried out a scheduled, monthly inspection of the NonDirectional Beacon facility. All of the required tests were performed with no faults being found.
- 2) March 28th, the Municipal Engineer visited the Airport for the purpose of reviewing the upcoming, asphalt line painting project.

GENERAL REMARKS

- 1) Nil.

End of the March 2012 Airport Month End Report.

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
SUMMARY OF AIR TRAFFIC MOVEMENTS



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	YTD 2012
Training	7,094	7,358	6,019	7,916	5,694	2,944	3,748	7,584	12,251	14,088	14,308	16,488	18,100	1,222
Private	2,080	2,420	2,602	3,576	2,664	2,691	3,110	4,944	4,283	3,987	5,116	5,520	6,176	1,170
Business	262	270	322	410	458	432	458	444	484	194	208	248	280	52
Government	734	746	820	1,004	686	938	1,070	1,194	1,920	2,030	2,704	2,844	1,834	210
Air Ambulance														8
Total	10,170	10,794	9,763	12,906	9,502	7,005	8,386	14,166	18,938	20,299	22,336	25,100	26,390	2,662

Notes:

1. In 2001, the events of September 11 had an enormous impact on air movements throughout North America.
2. In 2003, air movements were down as a result of the loss of the flying school and unfavorable weather conditions throughout the summer.
3. In 2004, the airport runway was closed for construction of the extension from September 27, 2004 to November 05, 2004 (6 weeks).
4. In 2005, the airport runway was closed for construction of the extension from May 16, 2005 to June 03, 2005 (3 weeks).
5. Air traffic movements are only recorded daily between the hours of 7:30 a.m. to 4:30 p.m.

2012 Aircraft Movements

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Training	384	336	502										1,222
Private	392	316	462										1,170
Business	22	4	26										52
Government	76	72	62										210
Air Ambulance	4	2	2										8
Total	878	730	1,052	0	0	0	0	0	0	0	0	0	2,662

Notes:

1. Effective Jan 1 2012 OPP, RCMP, MNR, DND and Coast Guard counted government
2. Effective Jan 1 2012 Hydro One and Endoridge counted as business
3. Effective Jan 1 2012 Air Ambulance counted separately



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
2012 AIRPORT REVENUE
 Excluding HST



	January	February	March YTD	April	May	June	July	August	September	October	November	December	Total
Jet A1 - Fuel	\$2,932.16	\$0.00	\$3,820.04	\$3,533.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,286.08
100 LL - Fuel	\$508.40	\$1,859.25	\$2,739.95	\$1,641.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,749.10
Landing Fees	\$300.00	\$0.00	\$330.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.00
Parking Fees	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00
Tie Downs	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
Call-Outs	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
Other	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00
Hangar Fees													\$0.00
Terminal Fee													\$0.00
Total	\$3,740.56	\$1,994.25	\$6,917.99	\$5,355.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,008.18

2012 Budget	
total fuel	\$71,447
Landings fees	\$2,491
parking & tie down	\$96
N/A offset by expense	

2012 Airport Fuel Revenue

(purchase price includes aviation taxes, excludes HST)

Jet A1 Fuel - \$.91/litre mark up						
	Gross Revenue			Gross Expense		Net Revenue
	Qty.	Sale Price/Litre	Revenue	Purchase Price/Litre	Expense	
January	1,496	\$1.96	\$2,932.16	\$1.05	\$1,570.80	\$1,361.36
February	0	\$1.96	\$0.00	\$1.05	\$0.00	\$0.00
March	1,949	\$1.96	\$3,820.04	\$1.05	\$2,046.45	\$1,773.59
April *		\$2.04	\$0.00	\$1.13	\$0.00	\$0.00
May			\$0.00		\$0.00	\$0.00
June			\$0.00		\$0.00	\$0.00
July			\$0.00		\$0.00	\$0.00
August			\$0.00		\$0.00	\$0.00
September			\$0.00		\$0.00	\$0.00
October			\$0.00		\$0.00	\$0.00
November			\$0.00		\$0.00	\$0.00
December			\$0.00		\$0.00	\$0.00
Sub Total			\$6,752.20		\$3,617.25	\$3,134.95

100 LL Transient - \$.32 /litre mark up						
	Gross Revenue			Gross Expense		Net Revenue
	Qty.	Sale Price/Litre	Revenue	Purchase Price/Litre	Expense	
January	0	\$1.70	\$0.00	\$1.38	\$0.00	\$0.00
February	646	\$1.70	\$1,098.20	\$1.38	\$891.48	\$206.72
March	1,206	\$1.70	\$2,050.20	\$1.38	\$1,664.28	\$385.92
April *		\$1.75	\$0.00	\$1.43	\$0.00	\$0.00
May			\$0.00		\$0.00	\$0.00
June			\$0.00		\$0.00	\$0.00
July			\$0.00		\$0.00	\$0.00
August			\$0.00		\$0.00	\$0.00
September			\$0.00		\$0.00	\$0.00
October			\$0.00		\$0.00	\$0.00
November			\$0.00		\$0.00	\$0.00
December			\$0.00		\$0.00	\$0.00
Sub Total			\$3,148.40		\$2,555.76	\$592.64

100 LL Resident - \$.17/litre mark up						
	Gross Revenue			Gross Expense		Net Revenue
	Qty.	Sale Price/Litre	Revenue	Purchase Price/Litre	Expense	
January	328	\$1.55	\$508.40	\$1.38	\$452.64	\$55.76
February	491	\$1.55	\$761.05	\$1.38	\$677.58	\$83.47
March	445	\$1.55	\$689.75	\$1.38	\$614.10	\$75.65
April *		\$1.60	\$0.00	\$1.43	\$0.00	\$0.00
May			\$0.00		\$0.00	\$0.00
June			\$0.00		\$0.00	\$0.00
July			\$0.00		\$0.00	\$0.00
August			\$0.00		\$0.00	\$0.00
September			\$0.00		\$0.00	\$0.00
October			\$0.00		\$0.00	\$0.00
November			\$0.00		\$0.00	\$0.00
December			\$0.00		\$0.00	\$0.00
Sub Total			\$1,959.20		\$1,744.32	\$214.88

	Gross Revenue	Gross Expense	Net Revenue
Total	\$11,859.80	\$7,917.33	\$3,942.47

* Increase fuel prices effective April 10, 2012