



NOTICE AND AGENDA

**BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY
AIRPORT COMMISSION MEETING**

Tuesday, October 20, 2015

4:00 PM

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

- 1. Minutes of the September 22, 2015 Meeting**
- 2. Disclosure of Interest**
- 3. Brock Air Services September 2015 Report (attached)**
- 4. Summary of September 2015 Air Traffic Movements (attached)**
- 5. Summary of September 2015 Airport Revenues (attached)**
- 6. Summary of September 2015 Airport Fuel Revenue (attached)**
- 7. Action Item Update**
- 8. New Business**

BROCKVILLE – 1,000 ISLANDS REGIONAL

TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

Airport Month End Report for **SEPTEMBER 2015**

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's records.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
348 (648)	408 (798)	16 (46)	2 (40)	16 (4)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
6648 (9398)	3230 (5186)	200 (248)	144 (554)	82 (52)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 8 Augusta Westland 139 (ORNGE Air Ambulance), 5 pipeline patrol (TransCanada Pipelines), 1 pipeline patrol (Enbridge), 2 Zimmer Air and 1 R.C.A.F. (Search & Rescue)

Fixed Wing: Nil

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. Sept 1, the Airport Manager issued a NOTAM pertaining to additional rifle range shooting at the Airport.
2. Sept 10, a technician from Brockville Fire Protection carried out an annual inspection of the City owned fire extinguishers.

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. Sept 11, a number of bolts on the City owned, hangar doors were replaced.
2. Sept 13, the Brockville Flying Club conducted a Fly-in Breakfast. Despite the poor weather, 216 breakfasts were served.
3. Sept 14, the Airport Manager conducted a scheduled, monthly inspection of the NonDirectional Beacon transmitter. No faults were discovered and recorded.

GENERAL REMARKS

1. Nil report.

End of the September 2015 Airport Month End Report



BROCKVILLE - 1000 ISLANDS REGIONAL TACKBERRY AIRPORT
SUMMARY OF AIR TRAFFIC MOVEMENTS



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015 YTD
Training	7,358	6,019	7,916	5,694	2,944	3,748	7,584	12,251	14,088	14,308	16,488	18,100	16,416	16,824	14,344	6,648
Private	2,420	2,602	3,576	2,664	2,691	3,110	4,944	4,283	3,987	5,116	5,520	6,176	6,462	6,595	6,571	3,230
Business	270	322	410	458	432	458	444	484	194	208	248	280	224	254	320	200
Government	746	820	1,004	686	938	1,070	1,194	1,920	2,030	2,704	2,844	1,834	598	892	654	144
Air Ambulance													56	34	62	82
Total	10,794	9,763	12,906	9,502	7,005	8,386	14,166	18,938	20,299	22,336	25,100	26,390	23,756	24,599	21,951	10,304

2015 Aircraft Movements

	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD
Training	336	384	840	576	3,108	264	336	456	348				6,648
Private	248	204	390	424	556	262	380	358	408				3,230
Business	20	28	24	20	28	20	20	16	16				200
Government	36	30	12	4	12	14	26	8	2				144
Air Ambulance	4	2	14	6	6	8	20	6	16				82
Total	644	648	1,280	1,030	3,710	576	782	844	790	0	0	0	10,304

Notes:

1. In 2001, the events of September 11 had an enormous impact on air movements throughout North America.
2. In 2003, air movements were down as a result of the loss of the flying school and unfavorable weather conditions throughout the summer.
3. In 2004, the airport runway was closed for construction of the extension from September 27, 2004 to November 05, 2004 (6 weeks).
4. In 2005, the airport runway was closed for construction of the extension from May 16, 2005 to June 03, 2005 (3 weeks).
5. Air traffic movements are only recorded daily between the hours of 7:30 a.m. to 4:30 p.m.
6. Effective Jan 1 2012 OPP, RCMP, MNR, DND and Coast Guard counted government
7. Effective Jan 1 2012 Hydro One and Endbridge counted as business
8. Effective Jan 1 2012 Air Ambulance counted separately



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
2015 AIRPORT REVENUE

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2015 Budget
Jet A1 - Fuel	\$2,587.20	\$8,365.50	\$4,529.25	\$3,854.40	\$6,220.50	\$5,309.70	\$13,500.30	\$6,213.90	\$10,739.42	\$4,099.27	\$0.00	\$0.00	\$65,419.44	
100 LL - Fuel	\$1,180.08	\$655.10	\$329.54	\$1,008.58	\$3,647.44	\$3,548.48	\$4,157.17	\$4,967.89	\$4,299.53	\$1,721.06	\$0.00	\$0.00	\$25,514.87	\$107,792.00
Landing Fees	\$180.00	\$510.00	\$360.00	\$390.00	\$450.00	\$420.00	\$750.00	\$360.00	\$360.00	\$270.00	\$0.00	\$0.00	\$4,050.00	\$3,289.00
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$30.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$699.00
Tie Downs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	
Call-Outs	\$0.00	\$0.00	\$40.00	\$0.00	\$80.00	\$40.00	\$200.00	\$40.00	\$300.00	\$0.00	\$0.00	\$0.00	\$700.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hangar Fees														
Terminal Fee														
Total	\$3,947.28	\$9,530.60	\$5,258.79	\$5,252.98	\$10,412.94	\$9,348.18	\$18,667.47	\$11,611.79	\$15,698.95	\$6,090.33	\$0.00	\$0.00	\$95,819.31	



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
2014 AIRPORT REVENUE

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2014
Jet A1 - Fuel	\$4,500.69	\$2,915.35	\$2,509.39	\$10,031.59	\$2,375.18	\$7,229.67	\$9,357.46	\$9,111.82	\$13,472.82	\$3,148.82	\$4,773.96	\$4,766.84	\$74,193.59	
100 LL - Fuel	\$1,594.40	\$1,360.12	\$1,234.26	\$3,257.26	\$4,594.48	\$3,775.80	\$6,990.94	\$7,633.24	\$6,527.40	\$4,140.59	\$2,041.49	\$1,634.38	\$44,784.36	\$102,000.00
Landing Fees	\$570.00	\$240.00	\$90.00	\$450.00	\$480.00	\$480.00	\$360.00	\$540.00	\$660.00	\$420.00	\$330.00	\$300.00	\$4,920.00	\$3,180.00
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$8.00	\$15.00	\$16.00	\$23.00	\$8.00	\$0.00	\$78.00	\$95.00
Tie Downs	\$75.00	\$45.00	\$0.00	\$15.00	\$15.00	\$45.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$225.00	
Call-Outs	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$220.00	\$80.00	\$0.00	\$40.00	\$0.00	\$0.00	\$600.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$80.00	
Hangar Fees													\$0.00	
Terminal Fee													\$0.00	
Total	\$6,780.09	\$4,560.47	\$3,833.65	\$13,753.85	\$7,472.66	\$11,750.47	\$16,936.40	\$17,420.06	\$20,706.22	\$7,812.41	\$7,153.45	\$6,701.22	\$124,880.95	

2015 Airport Fuel Revenue
(purchase price includes aviation taxes, excludes HST)

Jet A1 Fuel						
	Gross Revenue			Gross Expense		Net Revenue
	Sale	Revenue	Purchase	Expense		
	Qty.		Price/Litre		Price/Litre	
January	1,568	\$1.65	\$2,587	\$0.900	\$1,411	\$1,176
February	5,070	\$1.65	\$8,366	\$0.900	\$4,563	\$3,803
March	2,745	\$1.65	\$4,529	\$0.900	\$2,471	\$2,059
April	2,336	\$1.65	\$3,854	\$0.900	\$2,102	\$1,752
May	3,770	\$1.65	\$6,221	\$0.900	\$3,393	\$2,828
June	3,218	\$1.65	\$5,310	\$0.900	\$2,896	\$2,414
July	8,182	\$1.65	\$13,500	\$0.900	\$7,364	\$6,137
August	3,766	\$1.65	\$6,214	\$0.900	\$3,389	\$2,825
September	6,518	\$1.57	\$10,233	\$0.823	\$5,364	\$4,869
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total			\$60,814		\$32,954	\$27,860

100 LL Transient						
	Gross Revenue			Gross Expense		Net Revenue
	Price/Litre	Revenue	Purchase	Expense		
	Qty.		Price/Litre			
January	0	\$1.71	\$0	\$1.240	\$0	\$0
February	79	\$1.71	\$135	\$1.240	\$98	\$37
March	35	\$1.71	\$60	\$1.240	\$43	\$16
April	128	\$1.71	\$219	\$1.240	\$159	\$60
May	1,449	\$1.71	\$2,478	\$1.240	\$1,797	\$681
June	763	\$1.71	\$1,305	\$1.240	\$946	\$359
July	1,172	\$1.71	\$2,004	\$1.240	\$1,453	\$551
August	1,339	\$1.79	\$2,397	\$1.320	\$1,767	\$629
September	815	\$1.68	\$1,369	\$1.210	\$986	\$383
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total			\$9,966		\$7,250	\$2,717

100 LL Resident						
	Gross Revenue			Gross Expense		Net Revenue
	Sale	Revenue	Purchase	Expense		
	Qty.		Price/Litre		Price/Litre	
January	792	\$1.49	\$1,180	\$1.240	\$982	\$198
February	349	\$1.49	\$520	\$1.240	\$433	\$87
March	181	\$1.49	\$270	\$1.240	\$224	\$45
April	530	\$1.49	\$790	\$1.240	\$657	\$133
May	785	\$1.49	\$1,170	\$1.240	\$973	\$196
June	1,521	\$1.49	\$2,266	\$1.240	\$1,886	\$380
July	1,445	\$1.49	\$2,153	\$1.240	\$1,792	\$361
August	1,708	\$1.57	\$2,682	\$1.320	\$2,255	\$427
September	241	\$1.46	\$352	\$1.210	\$292	\$60
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total			\$11,382		\$9,494	\$1,888

	Gross Revenue	Gross Expense	Net Revenue
Jet A1	\$60,814	\$32,954	\$27,860
100 LL Transient	\$9,966	\$7,250	\$2,717
100 LL Resident	\$11,382	\$9,494	\$1,888
Total	\$82,162	\$49,698	\$32,465

Value of Fuel in the Tanks as of the End of September 2015

	Litres of Fuel	* Cost/litre	* Fuel Value
	in Tanks	last purchase	in Tanks
Jet A1	11,649	\$0.789	\$9,191
100 LL	13,976	\$1.099	\$15,359
Total			\$24,550

* value of fuel in tanks based on cost/litre of last purchase