



NOTICE AND AGENDA

**BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY
AIRPORT COMMISSION MEETING**

Tuesday, May 19, 2015

4:00 PM

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

- 1. Minutes of the April 22, 2015 Meeting**
- 2. Disclosure of Interest**
- 3. Brock Air Services April 2015 Report (attached)**
- 4. Summary of April 2015 Air Traffic Movements (attached)**
- 5. Summary of 2015 Airport Revenues (attached)**
- 6. Summary of 2015 Airport Fuel Revenue (attached)**
- 7. Action Item Update**
- 8. New Business**

BROCKVILLE – 1,000 ISLANDS REGIONAL

TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

Airport Month End Report for **APRIL 2015**

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's records.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
576 (840)	424 (508)	20 (24)	4 (48)	6 (4)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
2136 (1942)	1266 (1708)	92 (88)	82 (180)	26 (18)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 3 Augusta Westland 139 (ORNGE Air Ambulance), 4 pipeline patrol (TransCanada Pipelines), 1 pipeline patrol (Enbridge Pipelines), 2 Canada Coast Guard, 3 Hydro One and 1 (Thompson Helicopters)

Fixed Wing: 1 Cessna Caravan (Cameron Air)

Unmanned Aerial Vehicles: 1 (Ottawa based drone)

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. April 5, City staff loaned two, coyote decoys to assist in frightening deer off of the airport property. The decoys are periodically being moved to different locations.

2. April 6, the Airport Manager made application, to the Ministry of Natural Resources, for special purpose, deer hunting permits. The resident deer herd poses a hazard to arriving and departing aircraft and every effort is being made to mitigate that danger.
3. April 16, the Airport Manager received and distributed MNR deer tags to those neighbouring hunters that have been previously authorized, by the City, to remove deer from the airport property.
4. April 17, a local trapper removed 28 beavers from the airport property that borders the northern, agricultural, land lease fields. As well, 8 beavers were removed from the area near the western fields. It is anticipated, that with the beavers gone, those flooded areas can be drained thus allowing first responders easier access should they need to reach a downed aircraft.

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. April 15, the Airport Manager conducted a scheduled, monthly inspection of the NonDirectional Beacon transmitter. No defects were recorded.
2. April 21, an electrician, from Industrial Electric, repaired one of the Runway Identification Lights (left side strobe, Rwy 04), one runway edge light fixture and one of the vehicle, parking area, flood light fixtures.

GENERAL REMARKS

1. April 23, an unmanned, aerial vehicle (drone) conducted three dimensional, aerial mapping of the airport property. NavCanada required that the Airport Manager issue a Notice To Airmen, advising of the UAV's activity.

End of the April 2015 Airport Month End Report

BROCKVILLE - 1000 ISLANDS REGIONAL TACKBERRY AIRPORT
SUMMARY OF AIR TRAFFIC MOVEMENTS



BROCKVILLE
CITY OF THE 1000 ISLANDS

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015 YTD
Training	7,358	6,019	7,916	5,694	2,944	3,748	7,584	12,251	14,088	14,308	16,488	18,100	16,416	16,824	14,344	2,136
Private	2,420	2,602	3,576	2,664	2,691	3,110	4,944	4,283	3,987	5,116	5,520	6,176	6,462	6,595	6,571	1,266
Business	270	322	410	458	432	458	444	484	194	208	248	280	224	254	320	92
Government	746	820	1,004	686	938	1,070	1,194	1,920	2,030	2,704	2,844	1,834	598	892	654	82
Air Ambulance													56	34	62	26
Total	10,794	9,763	12,906	9,502	7,005	8,386	14,166	18,938	20,299	22,336	25,100	26,390	23,756	24,599	21,951	3,602

2015 Aircraft Movements

	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD
Training	336	384	840	576									2,136
Private	248	204	390	424									1,266
Business	20	28	24	20									92
Government	36	30	12	4									82
Air Ambulance	4	2	14	6									26
Total	644	648	1,280	1,030	0	0	0	0	0	0	0	0	3,602

Notes:

- In 2001, the events of September 11 had an enormous impact on air movements throughout North America.
- In 2003, air movements were down as a result of the loss of the flying school and unfavorable weather conditions throughout the summer.
- In 2004, the airport runway was closed for construction of the extension from September 27, 2004 to November 05, 2004 (6 weeks).
- In 2005, the airport runway was closed for construction of the extension from May 16, 2005 to June 03, 2005 (3 weeks).
- Air traffic movements are only recorded daily between the hours of 7:30 a.m. to 4:30 p.m.
- Effective Jan 1 2012 OPP, RCMP, MNR, DND and Coast Guard counted government
- Effective Jan 1 2012 Hydro One and Endbridge counted as business
- Effective Jan 1 2012 Air Ambulance counted separately



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
2015 AIRPORT REVENUE

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2015 Budget
Jet A1 - Fuel	\$2,587.20	\$8,365.50	\$4,529.25	\$3,854.40	\$5,126.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,462.90	
100 LL - Fuel	\$1,180.08	\$655.10	\$329.54	\$1,008.58	\$1,430.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,603.36	\$107,792.00
Landing Fees	\$180.00	\$510.00	\$360.00	\$390.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$3,289.00
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699.00
Tie Downs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Call-Outs	\$0.00	\$0.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hangar Fees													\$0.00	
Terminal Fee													\$0.00	
Total	\$3,947.28	\$9,530.60	\$5,258.79	\$5,252.98	\$6,836.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,826.26	



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
2014 AIRPORT REVENUE

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2014
Jet A1 - Fuel	\$4,500.69	\$2,915.35	\$2,509.39	\$10,031.59	\$2,375.18	\$7,229.67	\$9,357.46	\$9,111.82	\$13,472.82	\$3,148.82	\$4,773.96	\$4,766.84	\$74,193.59	
100 LL - Fuel	\$1,594.40	\$1,360.12	\$1,234.26	\$3,257.26	\$4,594.48	\$3,775.80	\$6,990.94	\$7,633.24	\$6,527.40	\$4,140.59	\$2,041.49	\$1,634.38	\$44,784.36	\$102,000.00
Landing Fees	\$570.00	\$240.00	\$90.00	\$450.00	\$480.00	\$480.00	\$360.00	\$540.00	\$660.00	\$420.00	\$330.00	\$300.00	\$4,920.00	\$3,180.00
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$8.00	\$15.00	\$16.00	\$23.00	\$8.00	\$0.00	\$78.00	\$95.00
Tie Downs	\$75.00	\$45.00	\$0.00	\$15.00	\$15.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	
Call-Outs	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$220.00	\$80.00	\$0.00	\$40.00	\$0.00	\$0.00	\$600.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$80.00	
Hangar Fees													\$0.00	
Terminal Fee													\$0.00	
Total	\$6,780.09	\$4,560.47	\$3,833.65	\$13,753.85	\$7,472.66	\$11,750.47	\$16,936.40	\$17,420.06	\$20,706.22	\$7,812.41	\$7,153.45	\$6,701.22	\$124,880.95	

2015 Airport Fuel Revenue

(purchase price includes aviation taxes, excludes HST)

Jet A1 Fuel						
	Gross Revenue		Gross Expense		Net Revenue	
	Qty	Sale Price/Litre	Revenue	Purchase Price/Litre		Expense
January	1,568	\$1.65	\$2,587	\$0.900	\$1,411	\$1,176
February	5,070	\$1.65	\$8,366	\$0.900	\$4,563	\$3,803
March	2,745	\$1.65	\$4,529	\$0.900	\$2,471	\$2,059
April	2,336	\$1.65	\$3,854	\$0.900	\$2,102	\$1,752
May	0	\$0.00	\$0	\$0.000	\$0	\$0
June	0	\$0.00	\$0	\$0.000	\$0	\$0
July	0	\$0.00	\$0	\$0.000	\$0	\$0
August	0	\$0.00	\$0	\$0.000	\$0	\$0
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total			\$19,336		\$10,547	\$8,789

100 LL Transient						
	Gross Revenue		Gross Expense		Net Revenue	
	Qty	Price/Litre	Revenue	Price/Litre		Expense
January	0	\$1.71	\$0	\$1.240	\$0	\$0
February	79	\$1.71	\$135	\$1.240	\$98	\$37
March	35	\$1.71	\$60	\$1.240	\$43	\$16
April	128	\$1.71	\$219	\$1.240	\$159	\$60
May	0	\$0.00	\$0	\$0.000	\$0	\$0
June	0	\$0.00	\$0	\$0.000	\$0	\$0
July	0	\$0.00	\$0	\$0.000	\$0	\$0
August	0	\$0.00	\$0	\$0.000	\$0	\$0
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total			\$414		\$300	\$114

100 LL Resident						
	Gross Revenue		Gross Expense		Net Revenue	
	Qty	Sale Price/Litre	Revenue	Purchase Price/Litre		Expense
January	792	\$1.49	\$1,180	\$1.240	\$982	\$198
February	349	\$1.49	\$520	\$1.240	\$433	\$87
March	181	\$1.49	\$270	\$1.240	\$224	\$45
April	530	\$1.49	\$790	\$1.240	\$657	\$133
May	0	\$0.00	\$0	\$0.000	\$0	\$0
June	0	\$0.00	\$0	\$0.000	\$0	\$0
July	0	\$0.00	\$0	\$0.000	\$0	\$0
August	0	\$0.00	\$0	\$0.000	\$0	\$0
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total			\$2,759		\$2,296	\$463

	Gross Revenue	Gross Expense	Net Revenue
Jet A1	\$19,336	\$10,547	\$8,789
100 LL Transient	\$414	\$300	\$114
100 LL Resident	\$2,759	\$2,296	\$463
Total	\$22,510	\$13,144	\$9,366

Value of Fuel in the Tanks as of the End of April 2015

	Litres of Fuel	* Cost/litre	* Fuel Value
	in Tanks	last purchase	in Tanks
Jet A1	7,219	\$0.899	\$6,489
100 LL	14,980	\$1.099	\$16,463
Total			\$22,953

* value of fuel in tanks based on cost/litre of last purchase