



NOTICE AND AGENDA

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT COMMISSION MEETING

Tuesday, April 21, 2015

4:00 PM

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

- 1. Minutes of the March 31, 2015 Meeting**
- 2. Disclosure of Interest**
- 3. Brock Air Services March 2015 Report (attached)**
- 4. Summary of March 2015 Air Traffic Movements (attached)**
- 5. Summary of 2015 Airport Revenues (attached)**
- 6. Summary of 2015 Airport Fuel Revenue (attached)**
- 7. Action Item Update**
- 8. New Business**

BROCKVILLE – 1,000 ISLANDS REGIONAL

TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

Airport Month End Report for **MARCH 2015**

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's records.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
840 (312)	390 (324)	24 (16)	12 (48)	14 (4)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
1560 (1152)	842 (1200)	72 (64)	78 (132)	20 (14)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 7 Augusta Westland 139 (ORNGE Air Ambulance), 7 pipeline patrol (TransCanada Pipelines), 1 pipeline patrol (Enbridge Pipelines), 2 Ontario Provincial Police, 2 Hydro One and 1 Search & Rescue (RCAF)

Fixed Wing: Nil

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. A number of Runway Surface Conditions Reports were faxed to NavCanada for further availability to pilots.

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. March 10, the holding tank that serves the Heritage Kitchens leased building was pumped and the bathrooms were then returned to service.
2. March 18, the Airport Manager conducted a scheduled, monthly inspection of the NonDirectional Beacon transmitter. No defects were recorded.

GENERAL REMARKS

1. Nil.

End of the March 2015 Airport Month End Report

**BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
SUMMARY OF AIR TRAFFIC MOVEMENTS**



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015 YTD
Training	7,358	6,019	7,916	5,694	2,944	3,748	7,584	12,251	14,088	14,308	16,488	18,100	16,416	16,824	14,344	1,560
Private	2,420	2,602	3,576	2,664	2,691	3,110	4,944	4,283	3,987	5,116	5,520	6,176	6,462	6,595	6,571	842
Business	270	322	410	458	432	458	444	484	194	208	248	280	224	254	320	72
Government	745	820	1,004	686	938	1,070	1,194	1,920	2,030	2,704	2,844	1,834	598	892	654	78
Air Ambulance													56	34	62	20
Total	10,794	9,763	12,906	9,502	7,005	8,386	14,166	18,938	20,299	22,336	25,100	26,390	23,756	24,599	21,951	2,572

	2015 Aircraft Movements												Total YTD
	January	February	March	April	May	June	July	August	September	October	November	December	
Training	336	384	840										1,560
Private	248	204	390										842
Business	20	28	24										72
Government	36	30	12										78
Air Ambulance	4	2	14										20
Total	644	648	1,280	0	0	0	0	0	0	0	0	0	2,572

- Notes:**
- In 2001, the events of September 11 had an enormous impact on air movements throughout North America.
 - In 2003, air movements were down as a result of the loss of the flying school and unfavorable weather conditions throughout the summer.
 - In 2004, the airport runway was closed for construction of the extension from September 27, 2004 to November 05, 2004 (6 weeks).
 - In 2005, the airport runway was closed for construction of the extension from May 16, 2005 to June 03, 2005 (3 weeks).
 - Air traffic movements are only recorded daily between the hours of 7:30 a.m. to 4:30 p.m.
 - Effective Jan 1 2012 OPP, RCMP, MNR, DND and Coast Guard counted government.
 - Effective Jan 1 2012 Hydro One and Endbridge counted as business.
 - Effective Jan 1 2012 Air Ambulance counted separately.



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

2015 AIRPORT REVENUE

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2015 Budget
Jet A1 - Fuel	\$2,587.20	\$8,365.50	\$4,529.25	\$1,653.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,135.25	\$107,792.00
100 LL - Fuel	\$1,180.08	\$655.10	\$329.54	\$689.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,854.44	\$3,289.00
Landing Fees	\$180.00	\$510.00	\$360.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$699.00
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tie Downs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Call-Outs	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hangar Fees														
Terminal Fee														\$0.00
Total	\$3,947.28	\$9,530.60	\$5,258.79	\$2,493.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,229.69	

2015 Airport Fuel Revenue
(purchase price includes aviation taxes, excludes HST)

Jet A1 Fuel						
	Gross Revenue		Gross Expense		Net Revenue	
	Qty.	Sale Price/Litre	Revenue	Purchase Price/Litre		Expense
January	1,568	\$1.65	\$2,587	\$0.859	\$1,347	\$1,240
February	5,070	\$1.65	\$8,366	\$0.859	\$4,355	\$4,010
March	2,745	\$1.65	\$4,529	\$0.859	\$2,358	\$2,171
April	0	\$0.00	\$0	\$0.000	\$0	\$0
May	0	\$0.00	\$0	\$0.000	\$0	\$0
June	0	\$0.00	\$0	\$0.000	\$0	\$0
July	0	\$0.00	\$0	\$0.000	\$0	\$0
August	0	\$0.00	\$0	\$0.000	\$0	\$0
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total			\$15,482		\$8,060	\$7,422

100 LL Transient						
	Gross Revenue		Gross Expense		Net Revenue	
	Qty.	Price/Litre	Revenue	Price/Litre		Expense
January	0	\$1.71	\$0	\$1.099	\$0	\$0
February	79	\$1.71	\$135	\$1.099	\$87	\$48
March	35	\$1.71	\$60	\$1.099	\$38	\$21
April	0	\$0.00	\$0	\$0.000	\$0	\$0
May	0	\$0.00	\$0	\$0.000	\$0	\$0
June	0	\$0.00	\$0	\$0.000	\$0	\$0
July	0	\$0.00	\$0	\$0.000	\$0	\$0
August	0	\$0.00	\$0	\$0.000	\$0	\$0
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total			\$195		\$125	\$70

100 LL Resident						
	Gross Revenue		Gross Expense		Net Revenue	
	Qty.	Sale Price/Litre	Revenue	Purchase Price/Litre		Expense
January	792	\$1.49	\$1,180	\$1.099	\$870	\$310
February	349	\$1.49	\$520	\$1.099	\$384	\$136
March	181	\$1.49	\$270	\$1.099	\$199	\$71
April	0	\$0.00	\$0	\$0.000	\$0	\$0
May	0	\$0.00	\$0	\$0.000	\$0	\$0
June	0	\$0.00	\$0	\$0.000	\$0	\$0
July	0	\$0.00	\$0	\$0.000	\$0	\$0
August	0	\$0.00	\$0	\$0.000	\$0	\$0
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total			\$1,970		\$1,453	\$517

	Gross Revenue	Gross Expense	Net Revenue
Jet A1	\$15,482	\$8,060	\$7,422
100 LL Transient	\$195	\$125	\$70
100 LL Resident	\$1,970	\$1,453	\$517
Total	\$17,647	\$9,638	\$8,009

Value of Fuel In the Tanks as of the End of March 2015

	Litres of Fuel	* Cost/litre	* Fuel Value
	In Tanks	last purchase	In Tanks
Jet A1	9,595	\$0.859	\$8,242
100 LL	15,699	\$1.099	\$17,253
Total			\$25,494

* value of fuel in tanks based on cost/litre of last purchase