



NOTICE AND AGENDA

**BROCKVILLE - 1000
ISLANDS REGIONAL TACKABERRY
AIRPORT COMMISSION MEETING**

Tuesday, May 17, 2016

4:00 PM

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

- 1. Minutes of the April 19, 2016 Meeting**
- 2. Disclosure of Interest**
- 3. Brock Air Services April 2016 Report (attached)**
- 4. Summary of April 2016 Air Traffic Movements (attached)**
- 5. Summary of April 2016 Airport Revenues (attached)**
- 6. Summary of April 2016 Airport Fuel Revenue (attached)**
- 7. Action Item Update**
- 8. New Business**

BROCKVILLE – 1,000 ISLANDS REGIONAL TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

Airport Month End Report for **APRIL 2016**

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's recorded take-offs and landings.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
672 (576)	478 (424)	20 (20)	28 (4)	4 (6)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
2008 (2136)	1200 (1266)	88 (92)	52 (82)	14 (26)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 2 Augusta Westland 139 (ORNGE Air Ambulance), 5 pipeline patrol (TransCanada Pipelines), 1 (SilverLine), 1 RCAF Search & Rescue and 1 Bell 206 (Heli Transport)

Fixed Wing: 1 Mitsubishi MU-2 turboprop (MaxAir, Montreal), 1 Beechcraft 350 King Air turboprop (Prov of Ontario, Lieut. Governor), 1 Beechcraft 100 King Air turboprop (Transport Canada), 1 Beechcraft 100 King Air turboprop (RCAF) and 2 Pilatus PC12 single engine turboprop (American Iron & Metal)

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. Nil report.

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ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. April 12, the Airport Manager conducted a scheduled, monthly inspection of the NonDirectional Beacon transmitter. No faults were discovered and recorded.
2. April 13, a toilet flush handle and tank hose were replaced in one of the Passenger Terminal bathrooms.
3. April 19, a City of Brockville staff member and a Bell Canada technician installed a new, digital telephone system in the airport Passenger Terminal.
4. April 30, a local farmer started sowing leased, agricultural fields.

GENERAL REMARKS

1. April 9, 10, the Royal Canadian Air Cadets conducted powered, flight training at the airport.
2. April 21, a new tenant leased an aircraft parking space in the City owned hangar.
3. April 25, the Chief Firearms Officer of Ontario inspected the signs and the earthen backstop pertaining to the shooting range at the airport.

End of the April 2016 Airport Month End Report



BROCKVILLE - 1000 ISLANDS REGIONAL TACKBERRY AIRPORT
SUMMARY OF AIR TRAFFIC MOVEMENTS



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Training	7,358	6,019	7,916	5,694	2,944	3,748	7,584	12,251	14,088	14,308	16,488	18,100	16,416	16,824	14,344	10,392	2,008
Private	2,420	2,602	3,576	2,664	2,691	3,110	4,944	4,283	3,987	5,116	5,520	6,176	6,462	6,595	6,571	4,192	1,200
Business	270	322	410	458	432	458	444	484	194	208	248	280	224	254	320	246	88
Government	746	820	1,004	686	938	1,070	1,194	1,920	2,030	2,704	2,844	1,834	598	892	654	212	54
Air Ambulance													56	34	62	96	14
Total	10,794	9,763	12,906	9,502	7,005	8,386	14,166	18,938	20,299	22,336	25,100	26,390	23,756	24,599	21,951	15,138	3,364

2016 Aircraft Movements

	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD
Training	408	312	616	672									2,008
Private	260	198	264	478									1,200
Business	28	12	28	20									88
Government	12	2	12	28									54
Air Ambulance	2	6	2	4									14
Total	710	530	922	1,202	0	0	0	0	0	0	0	0	3,364

Notes:

1. In 2001, the events of September 11 had an enormous impact on air movements throughout North America.
2. In 2003, air movements were down as a result of the loss of the flying school and unfavorable weather conditions throughout the summer.
3. In 2004, the airport runway was closed for construction of the extension from September 27, 2004 to November 05, 2004 (6 weeks).
4. In 2005, the airport runway was closed for construction of the extension from May 16, 2005 to June 03, 2005 (3 weeks).
5. Air traffic movements are only recorded daily between the hours of 7:30 a.m. to 4:30 p.m.
6. Effective Jan 1 2012 OPP, RCMP, MNR, DND and Coast Guard counted government
7. Effective Jan 1 2012 Hydro One and Endbridge counted as business
8. Effective Jan 1 2012 Air Ambulance counted separately



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

2016 AIRPORT REVENUE

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2016 Budget
Jet A1 - Fuel	\$3,288.89	\$2,867.44	\$4,076.32	\$5,190.94	\$2,318.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,742.14	
100 LL - Fuel	\$2,066.58	\$385.34	\$557.92	\$2,908.90	\$1,092.50	\$46.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,057.24	
Landing Fees	\$270.00	\$270.00	\$360.00	\$390.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00	
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Tie Downs	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	
Call-Outs	\$120.00	\$40.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hangar Fees													\$0.00	
Terminal Fee													\$0.00	
Total	\$5,745.47	\$3,562.78	\$4,994.24	\$8,704.84	\$3,531.05	\$46.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,584.38	



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

2015 AIRPORT REVENUE

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2015
Jet A1 - Fuel	\$2,587.20	\$8,365.50	\$4,529.25	\$3,854.40	\$6,220.50	\$5,309.70	\$13,500.30	\$6,213.90	\$10,739.42	\$5,432.20	\$4,557.71	\$2,017.45	\$73,327.53	
100 LL - Fuel	\$1,180.08	\$655.10	\$329.54	\$1,008.58	\$3,647.44	\$3,548.48	\$4,157.17	\$4,967.89	\$4,299.53	\$3,711.28	\$2,675.80	\$820.44	\$31,001.33	\$107,792.00
Landing Fees	\$180.00	\$510.00	\$360.00	\$390.00	\$450.00	\$420.00	\$750.00	\$360.00	\$360.00	\$390.00	\$330.00	\$150.00	\$4,650.00	\$3,289.00
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$30.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$699.00
Tie Downs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	
Call-Outs	\$0.00	\$0.00	\$40.00	\$0.00	\$80.00	\$40.00	\$200.00	\$40.00	\$300.00	\$0.00	\$80.00	\$40.00	\$820.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hangar Fees													\$0.00	
Terminal Fee													\$0.00	
Total	\$3,947.28	\$9,530.60	\$5,258.79	\$5,252.98	\$10,412.94	\$9,348.18	\$18,667.47	\$11,611.79	\$15,698.95	\$9,533.48	\$7,643.51	\$3,027.89	\$109,933.86	

2016 Airport Fuel Revenue

(purchase price includes aviation taxes, excludes HST)

Jet A1 Fuel						
	Gross Revenue		Gross Expense		Net Revenue	
	Qty.	Sale Price/Litre	Revenue	Purchase Price/Litre		Expense
January	2,233	\$1.46	\$3,260	\$0.706	\$1,576	\$1,684
February	1,964	\$1.46	\$2,867	\$0.706	\$1,387	\$1,481
March	2,792	\$1.46	\$4,076	\$0.706	\$1,971	\$2,105
April	3,564	\$1.45	\$5,168	\$0.699	\$2,491	\$2,677
May	0	\$0.00	\$0	\$0.000	\$0	\$0
June	0	\$0.00	\$0	\$0.000	\$0	\$0
July	0	\$0.00	\$0	\$0.000	\$0	\$0
August	0	\$0.00	\$0	\$0.000	\$0	\$0
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total	10,553		\$15,372		\$7,425	\$7,946

100 LL Transient						
	Gross Revenue		Gross Expense		Net Revenue	
	Qty.	Price/Litre	Revenue	Price/Litre		Expense
January	534	\$1.68	\$897	\$1.213	\$648	\$249
February	119	\$1.68	\$200	\$1.213	\$144	\$56
March	54	\$1.68	\$91	\$1.213	\$66	\$25
April	1,486	\$1.64	\$2,437	\$1.139	\$1,693	\$744
May	0	\$0.00	\$0	\$0.000	\$0	\$0
June	0	\$0.00	\$0	\$0.000	\$0	\$0
July	0	\$0.00	\$0	\$0.000	\$0	\$0
August	0	\$0.00	\$0	\$0.000	\$0	\$0
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total	2,193		\$3,625		\$2,550	\$1,075

100 LL Resident						
	Gross Revenue		Gross Expense		Net Revenue	
	Qty.	Sale Price/Litre	Revenue	Purchase Price/Litre		Expense
January	801	\$1.46	\$1,169	\$1.213	\$972	\$198
February	127	\$1.46	\$185	\$1.213	\$154	\$31
March	320	\$1.46	\$467	\$1.213	\$388	\$79
April	303	\$1.42	\$430	\$1.139	\$345	\$85
May	0	\$0.00	\$0	\$0.000	\$0	\$0
June	0	\$0.00	\$0	\$0.000	\$0	\$0
July	0	\$0.00	\$0	\$0.000	\$0	\$0
August	0	\$0.00	\$0	\$0.000	\$0	\$0
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total	1,551		\$2,252		\$1,859	\$393

	Gross Revenue	Gross Expense	Net Revenue
Jet A1	\$15,372	\$7,425	\$7,946
100 LL Transient	\$3,625	\$2,550	\$1,075
100 LL Resident	\$2,252	\$1,859	\$393
Total	\$21,249	\$11,835	\$9,414

Value of Fuel in the Tanks as of the End of April 2016

	Litres of Fuel	* Cost/litre	* Fuel Value
	in Tanks	last purchase	in Tanks
Jet A1	13,174	\$0.699	\$9,209
100 LL	11,962	\$1.139	\$13,625
Total			\$22,833

* value of fuel in tanks based on cost/litre of last purchase