



NOTICE AND AGENDA

**BROCKVILLE - 1000
ISLANDS REGIONAL TACKABERRY
AIRPORT COMMISSION MEETING**

Tuesday, November 29, 2016

4:00 PM

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

1. Minutes of the June 21, 2016 Meeting (DRAFT COPY)
2. Disclosure of Interest
3. Brock Air Services June - October 2016 Reports (attached)
4. Summary of October 2016 Air Traffic Movements (attached)
5. Summary of October 2016 Airport Revenues (attached)
6. Summary of October 2016 Airport Fuel Revenue (attached)
7. Action Item Update
8. New Business

BROCKVILLE – 1,000 ISLANDS REGIONAL

TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

Airport Month End Report for **JUNE 2016**

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's recorded take-offs and landings.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
528 (264)	350 (262)	42 (28)	16 (14)	4 (8)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
5332 (5508)	2012 (2084)	148 (148)	90 (108)	28 (40)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 2 Augusta Westland 139 (ORNGE Air Ambulance), 5 pipeline patrol (TransCanada Pipelines), 1 Sprint Air, 2 R.C.A.F Search and Rescue, 1 single engine business, 2 Canadian Helicopters and 10 Hydro One.

Fixed Wing: 1 Gulfstream 100 jet (Jetport) and 1 Beechcraft 90 King Air turboprop (Transport Canada) and 1 Beechcraft 350 King Air turboprop (President Air)

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. June 11, an access road was constructed around the SW end of Runway 04/22 so that emergency vehicles could access the shooting range/training area to the north, if so required. A section of drainage piping was damaged and was then replaced.

Cont'd/2

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. June 15, the Airport Manager conducted a scheduled, monthly inspection of the NonDirectional Beacon transmitter. No faults were discovered and recorded.
2. June 21, holes were drilled in the earth in preparation of the Reticle Ventures Canada hangar and taxiway.

GENERAL REMARKS

1. Nil report.

End of the June 2016 Airport Month End Report

BROCKVILLE – 1,000 ISLANDS REGIONAL

TACKABERRY AIRPORT

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Airport Month End Report for **JULY 2016**

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's recorded take-offs and landings.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
912 (336)	408 (380)	16 (20)	4 (26)	6 (20)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
6244 (5844)	2420 (2464)	164 (168)	94 (134)	34 (60)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 3 Augusta Westland 139 (ORNGE Air Ambulance), 3 pipeline patrol (TransCanada Pipelines), 2 R.C.A.F Search and Rescue and 2 single engine business (Kori Kopters and Essential Air)

Fixed Wing: 2 Beechcraft 200 King Air turboprop (Private Air) and 1 Piper PA-31 Navajo (Terra Quest)

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. Nil report.

Cont'd/2

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. July 1, the Airport Manager conducted a scheduled, monthly inspection of the NonDirectional Beacon transmitter. No faults were discovered. While at the site, the APM mowed the grass and removed a tree that had fallen during a previous storm.
2. July 10, a storm knocked the NDB out of tolerance and activated its' monitor, in the Flight Office, at the airport.
3. July 11, Mr. Nand Romijn, the technician that maintains the NDB on behalf of the City, calibrated the transmitter. The Airport Manager then carried out a second inspection and determined that the NDB was functioning normally.
4. July 29, an e-mail was received, from NAV CANADA, confirming that CNL3 does not meet NAV CANADA's criteria for the ongoing maintenance of its' Instrument Approach Procedures. NAV CANADA's next cyclic review of those procedures is scheduled for June 22, 2017. Beyond that date, NAV CANADA will no longer support those IAPs and they will be cancelled, by NAV CANADA, unless the City of Brockville chooses to employ an External Design Organization for their IAP's ongoing design and maintenance.

GENERAL REMARKS

1. July 27, meetings were held with Reticle Ventures Canada, the MMM Group (Reticle's site planning consultant) and Mr. Scott Hillhorst, for the purpose of determining the correct placement of their individual hangars.
Prior to the meeting, considerable dialogue was held with regard to the Runway Threshold Identification Lights (RTILS), commonly referred to as the "strobes" lying adjacent to the threshold of Rwy 04. The planner, in the MMM Group, advised that there would be a requirement to relocate them and also lower, the above ground height, of one of the strobes. The strobes were generously provided, through an Ontario Ministry of Transportation grant, several years ago. They are a highly effective visual aid, for pilots conducting a circling approach to Rwy 04, during inclement weather conditions.

End of the July 2016 Airport Month End Report

BROCKVILLE – 1,000 ISLANDS REGIONAL

TACKABERRY AIRPORT

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Our Mission Statement:

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Airport Month End Report for AUGUST 2016

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's recorded take-offs and landings.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
840 (456)	448 (358)	30 (16)	50 (8)	10 (6)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
7084 (6300)	2868 (2822)	194 (168)	144 (142)	44 (66)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 5 Augusta Westland 139 (ORNGE Air Ambulance), 4 pipeline patrol (TransCanada Pipelines), 1 R.C.A.F Search and Rescue, 1 Ontario Provincial Police, 1 Bell 206 (Montreal business) and 1 Robinson R-44 single-engine business (Kouri's Kopters)

Fixed Wing: 4 Beechcraft 90 King Air turboprop (Transport Canada) and 1 Piper PA-31 Navajo (Terra Quest), 2 TBM 850 single-engine turboprop), 1 Piper PA-23 (Island Charters), 1 Cirrus single-engine business, 1 Cessna 421 (Montreal Engineering firm), 1 Piper PA-23 (Invista) and 2 Pilatus PC12 single-engine turboprop (American Iron & Metal).

Cont'd/2

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. Aug. 8, a local pilot encountered an aircraft engine failure and was forced to conduct an emergency landing onto the St. Lawrence River. No injuries were reported and the accident was investigated by the Transportation Safety Board
2. Aug. 11, the Airport Manager observed unexplained marks on Rwy 04/22; possibly from a propeller or some other type of aircraft strike. The discovery was passed on to Transport Canada. If there had been an accident, the pilot did not file a report.

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. Aug. 7, the wooden pole that supports the floodlight, overhead the aircraft fuel pumps, was taken down by Industrial Electric. It was badly rotted after many years in service. The City ordered a replacement post, for installation in September. *complete ✓*
2. Aug. 15, the Airport Manager conducted a scheduled, monthly inspection of the Non-Directional Beacon transmitter. No faults were discovered.
3. Aug. 16, the City installed a new, digital telephone system in the Airport Terminal.

GENERAL REMARKS

1. Aug. 21, the City accepted an invitation, from the Airport Management Council of Ontario (AMCO), to join with other member airports as it seeks group, discount pricing on future, Instrument Approach Procedures (IAPs) maintenance and flight testing. AMCO is currently in the process of approaching all of the External Design Organizations (EDOs) that have offered to fill the role vacated by NAV CANADA. The City has asked for maintenance and flight testing of IAPs pertaining to GNSS Rwy 04 and GNSS Rwy 22. Unless an EDO has been contracted by June 2017 (date of the next annual review of the IAPs at Brockville) those instrument procedures will be revoked by NAV CANADA

Cont'd/3

2. Aug. 24, technicians from Environment Canada performed an annual inspection of the climate monitoring station adjacent to the airport terminal.
3. Aug. 28, the City received a second invitation, regarding the future and ongoing maintenance of its' instrument approach procedures. This invitation came from the management of the Carp Airport. The Carp airport was hoping to link with and then lead a group of four other airports, in eastern Ontario, in their own bid for discount IAP pricing from external development organizations.

The City instructed Brock Air Services to thank the Carp airport for its' invitation; however, it was felt that by remaining within the much larger AMCO group, Brockville's chances for better pricing, would be stronger.

End of the August 2016 Airport Month End Report

BROCKVILLE – 1,000 ISLANDS REGIONAL

TACKABERRY AIRPORT

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Airport Month End Report for SEPTEMBER 2016

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's recorded take-offs and landings.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
1128 (348)	436 (408)	18 (16)	22 (2)	4 (16)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
8212 (6648)	3304 (3230)	212 (200)	166 (144)	48 (82)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 2 Augusta Westland 139 (ORNGE Air Ambulance), 4 pipeline patrol (TransCanada Pipelines), 4 R.C.A.F Search and Rescue, 2 (Zimmer Air), 2 Canada Coast Guard, 1 Hydro One, 1 Enbridge pipeline patrol and 1 Robinson R-44 single-engine business (Kouri's Kopters)

Fixed Wing: Students and Instructors from Seneca College, Algonquin College, Cornwall Aviation, Ottawa Aviation Services, Carp and St. Hubert have added Brockville as a routine, stopping point on their cross-country training flights. Typically, one or two aircraft now arrive daily. Sometimes they will purchase fuel or will stay and practice circuits which adds to the airport's daily, air traffic movements count.

Cont'd/2

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. Sept 27, an annual certification of the City owned fire extinguishers was completed.
2. Sept 29, the Airport Manager issued a NOTAM advising of upcoming Royal Canadian Air Cadets gliding activities at the airport.

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. Sept 7, a new floodlight post was installed overhead the aviation fuel pumps.
2. Sept 7, one of the Runway Threshold Identification Lights (RTILs/strobes) for Rwy 04 was lowered in compliance with the height standard shown in TP312E, (Transport Canada's publication, Aerodrome Standards and Recommended Practices).
3. Sept 8, Knapp Construction started work on the new apron and taxiway.
4. Sept 11, a storm knocked the NonDirectional Beacon out of calibration which in turn, activated the monitor alarm in the Flight Office. The Airport Manager notified Mr. Nand Romijn who visited the site and returned the transmitter to service.
5. Sept 11, the telephone system, in the Passenger Terminal, was also interrupted due to that same storm.
6. Sept 11, the Brockville Flying Club hosted its' annual fly-in breakfast. Due to poor weather, only a few aircraft attended. Despite that, over 200 visitors were served breakfast.
7. Sept 12, Bell Canada returned the airport telephone system to service.
8. Sept 15, Airport Manager conducted a scheduled, monthly inspection of the Non-Directional Beacon transmitter. A bearing, in a cooling fan motor had failed. Industrial Electric was notified and made the necessary repair.

GENERAL REMARKS

1. Sept 6, Reticle Ventures Canada opened its' rifle range for the first, revenue generating target shoot. No complaints were received from the airport's neighbours.
2. Sept 6, RNH Dickson & Associates (Reticle's consulting Civil Engineer) held a meeting in the Airport Terminal and provided an update on the construction of Reticle's upcoming apron and taxiway construction. The meeting was attended by representatives from The City of Brockville, Brock Air Services, Knapp Construction and the Reticle management team.

End of the September 2016 Airport Month End Report

BROCKVILLE – 1,000 ISLANDS REGIONAL

TACKABERRY AIRPORT

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Airport Month End Report for OCTOBER 2016

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's recorded take-offs and landings.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
1868 (2988)	332 (380)	16 (12)	6 (24)	2 (6)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
10080 (9636)	3636 (3610)	228 (212)	172 (168)	50 (88)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 1 Augusta Westland 139 (ORNGE Air Ambulance), 4 pipeline patrol (TransCanada Pipelines), 2 R.C.A.F Search and Rescue, 1 RCAF 400 Sqn., 2 Hydro One, 1 Enbridge pipeline patrol and 1 unknown Toronto business operator.

Fixed Wing: Several landings and takeoffs by the Royal Canada Air Cadets. No other significant aircraft movements of interest.

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. Oct 1, two local hunters were granted authorization to hunt on the airport property. They each read the airport regulations, pertaining to hunting on the property and signed "hold harmless" waivers. The waivers have been kept on file by the Airport Manager.
2. Oct 1 and 2, the Airport Manager issued a NOTAM advising of upcoming Royal Canadian Air Cadet glider operations scheduled for October 8, 9 and 10. The tow aircraft was equipped with a 4-bladed propeller. Previous tow aircraft were equipped with 2-bladed propellers; hence, the noise generated, on departure, with a glider in tow, was considerably less. No noise complaints were received from the airport's neighbours. It is recommended that the City make it a rule, that in the future, only such 4-bladed propeller aircraft be used, at the airport, for RCAC glider operations.
3. Oct 18, land surveyors marked the property line along the northern boundary of the airport property. They discovered evidence of an airport neighbour that is encroaching on the City's property. The APM will provide details at the next, A/P Comm mtg.
4. Oct 25, the south gate, to the hangar area, was struck by a vehicle and knocked off its' post. The gate was repaired by the Airport Manager.

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. Oct 3, the Airport Manager mowed the grass at the NonDirectional Beacon site and removed vines growing on the security fencing.
2. Oct 17, L.A. Knapp Construction built an Emergency Access Road (gravel) into the Reticle Ventures Canada firearms training area.
3. Oct 24, the Airport Manager conducted a scheduled, monthly inspection of the Non-Directional Beacon transmitter. The Number 2 Exciter had switched OFF and was reinstated by the APM. No other issues were noted in the Facility Log.
4. Oct 26/27, Reticle Ventures Canada hosted a trade show. It was reported that 170 people visited 30 exhibitor displays.

Cont'd/3

GENERAL REMARKS

1. The first 889 feet of Runway 04 was closed, during daylight hours, so that L.A. Knapp construction workers could safely enter that portion of the runway, while working on the Reticle project. The barricades were removed at the end of each day and then set back in place in the following morning. A NOTAM was issued, advising of the closure. The NOTAM is scheduled to be canceled on November 16, 2016.
2. Oct 27, NavCanada issued a NOTAM advising of the discontinuation of the Approach Unicom "AU" designation for the airport. In order to qualify as an "AU", *certified* altimeter setting equipment must be available for the airport's staff to transmit readings from. Unfortunately, First Air Avionics (Ottawa airport) discontinued providing the required certification of the City owned altimeters and on site, station certification, a number of years ago. NavCanada's NOTAM is in effect until January 27, 2017. Brock Air Services will continue to seek out an alternate source for such certifications. A local altimeter setting (AU) will allow inbound, IFR aircraft a 40 foot reduction in all instrument procedure altitudes and hence, a better likelihood of completing a landing during inclement, weather conditions.

End of the October 2016 Airport Month End Report



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
SUMMARY OF AIR TRAFFIC MOVEMENTS



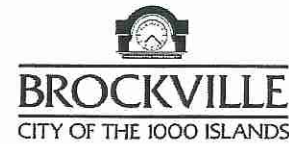
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Training	7,358	6,019	7,916	5,694	2,944	3,748	7,584	12,251	14,088	14,308	16,488	18,100	16,416	16,824	14,344	10,392	10,080
Private	2,420	2,602	3,576	2,664	2,691	3,110	4,944	4,283	3,987	5,116	5,520	6,176	6,462	6,595	6,571	4,192	3,636
Business	270	322	410	458	432	458	444	484	194	208	248	280	224	254	320	246	228
Government	746	820	1,004	686	938	1,070	1,194	1,920	2,030	2,704	2,844	1,834	598	892	654	212	174
Air Ambulance													56	34	62	96	50
Total	10,794	9,763	12,906	9,502	7,005	8,386	14,166	18,938	20,299	22,336	25,100	26,390	23,756	24,599	21,951	15,138	14,168

2016 Aircraft Movements

	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD
Training	408	312	616	672	2,796	528	912	840	1,128	1,868			10,080
Private	260	198	264	478	462	350	408	448	436	332			3,636
Business	28	12	28	20	18	42	16	30	18	16			228
Government	12	2	12	28	22	16	4	50	22	6			174
Air Ambulance	2	6	2	4	10	4	6	10	4	2			50
Total	710	530	922	1,202	3,308	940	1,346	1,608	2,224	2,224	0	0	14,168

Notes:

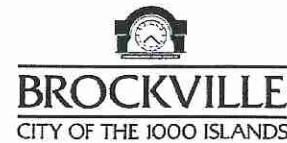
1. In 2001, the events of September 11 had an enormous impact on air movements throughout North America.
2. In 2003, air movements were down as a result of the loss of the flying school and unfavorable weather conditions throughout the summer.
3. In 2004, the airport runway was closed for construction of the extension from September 27, 2004 to November 05, 2004 (6 weeks).
4. In 2005, the airport runway was closed for construction of the extension from May 16, 2005 to June 03, 2005 (3 weeks).
5. Air traffic movements are only recorded daily between the hours of 7:30 a.m. to 4:30 p.m.
6. Effective Jan 1 2012 OPP, RCMP, MNR, DND and Coast Guard counted government
7. Effective Jan 1 2012 Hydro One and Endbridge counted as business
8. Effective Jan 1 2012 Air Ambulance counted separately



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
2016 AIRPORT REVENUE

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2016 Budget
Jet A1 - Fuel	\$3,288.89	\$2,867.44	\$4,076.32	\$5,190.94	\$5,357.75	\$11,927.57	\$7,824.96	\$3,746.80	\$8,190.08	\$4,828.98	\$2,614.77	\$0.00	\$59,914.50	
100 LL - Fuel	\$2,066.58	\$385.34	\$557.92	\$2,908.90	\$4,157.50	\$5,375.10	\$4,671.36	\$6,658.61	\$3,935.20	\$5,009.09	\$1,192.88	\$0.00	\$36,918.48	
Landing Fees	\$270.00	\$270.00	\$360.00	\$390.00	\$480.00	\$690.00	\$331.00	\$360.00	\$420.00	\$300.00	\$270.00	\$0.00	\$4,141.00	
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$53.00	\$0.00	\$0.00	\$0.00	\$61.00	
Tie Downs	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$15.00	\$45.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	
Call-Outs	\$120.00	\$40.00	\$0.00	\$200.00	\$0.00	\$180.00	\$40.00	\$100.00	\$40.00	\$0.00	\$0.00	\$0.00	\$720.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Hangar Fees													\$0.00	
Terminal Fee													\$0.00	
Total	\$5,745.47	\$3,562.78	\$4,994.24	\$8,704.84	\$10,003.25	\$18,187.67	\$13,012.32	\$10,880.41	\$12,638.28	\$10,138.07	\$4,077.65	\$0.00	\$101,944.98	



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
2015 AIRPORT REVENUE

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2015
Jet A1 - Fuel	\$2,587.20	\$8,365.50	\$4,529.25	\$3,854.40	\$6,220.50	\$5,309.70	\$13,500.30	\$6,213.90	\$10,739.42	\$5,432.20	\$4,557.71	\$2,017.45	\$73,327.53	
100 LL - Fuel	\$1,180.08	\$655.10	\$329.54	\$1,008.58	\$3,647.44	\$3,548.48	\$4,157.17	\$4,967.89	\$4,299.53	\$3,711.28	\$2,675.80	\$820.44	\$31,001.33	\$107,792.00
Landing Fees	\$180.00	\$510.00	\$360.00	\$390.00	\$450.00	\$420.00	\$750.00	\$360.00	\$360.00	\$390.00	\$330.00	\$150.00	\$4,650.00	\$3,289.00
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$30.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$699.00
Tie Downs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	
Call-Outs	\$0.00	\$0.00	\$40.00	\$0.00	\$80.00	\$40.00	\$200.00	\$40.00	\$300.00	\$0.00	\$80.00	\$40.00	\$820.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hangar Fees													\$0.00	
Terminal Fee													\$0.00	
Total	\$3,947.28	\$9,530.60	\$5,258.79	\$5,252.98	\$10,412.94	\$9,348.18	\$18,667.47	\$11,611.79	\$15,698.95	\$9,533.48	\$7,643.51	\$3,027.89	\$109,933.86	

2016 Airport Fuel Revenue
(purchase price includes aviation taxes, excludes HST)

Jet A1 Fuel						
	Gross Revenue		Gross Expense		Net Revenue	
	Qty.	Price/Litre	Revenue	Price/Litre		Expense
January	2,233	\$1.46	\$3,260	\$0.706	\$1,576	\$1,684
February	1,964	\$1.46	\$2,867	\$0.706	\$1,387	\$1,481
March	2,792	\$1.46	\$4,076	\$0.706	\$1,971	\$2,105
April	3,564	\$1.45	\$5,168	\$0.699	\$2,491	\$2,677
May	3,695	\$1.45	\$5,358	\$0.699	\$2,583	\$2,775
June	8,145	\$1.52	\$12,380	\$0.799	\$6,508	\$5,873
July	5,148	\$1.52	\$7,825	\$0.799	\$4,113	\$3,712
August	2,465	\$1.52	\$3,747	\$0.764	\$1,883	\$1,864
September	5,416	\$1.51	\$8,178	\$0.764	\$4,138	\$4,040
October	3,198	\$1.53	\$4,893	\$0.794	\$2,539	\$2,354
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total	38,620		\$57,753		\$29,190	\$28,563

100 LL Transient						
	Gross Revenue		Gross Expense		Net Revenue	
	Qty.	Price/Litre	Revenue	Price/Litre		Expense
January	534	\$1.68	\$897	\$1.213	\$648	\$249
February	119	\$1.68	\$200	\$1.213	\$144	\$56
March	54	\$1.68	\$91	\$1.213	\$66	\$25
April	1,486	\$1.64	\$2,437	\$1.139	\$1,693	\$744
May	1,393	\$1.64	\$2,285	\$1.139	\$1,587	\$698
June	2,115	\$1.67	\$3,532	\$1.219	\$2,578	\$954
July	1,408	\$1.67	\$2,351	\$1.219	\$1,716	\$635
August	2,433	\$1.67	\$4,063	\$1.077	\$2,620	\$1,443
September	1,006	\$1.60	\$1,610	\$1.077	\$1,083	\$526
October	1,501	\$1.59	\$2,387	\$1.099	\$1,650	\$737
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total	12,049		\$19,852		\$13,785	\$6,067

100 LL Resident						
	Gross Revenue		Gross Expense		Net Revenue	
	Qty.	Price/Litre	Revenue	Price/Litre		Expense
January	801	\$1.46	\$1,169	\$1.213	\$972	\$198
February	127	\$1.46	\$185	\$1.213	\$154	\$31
March	320	\$1.46	\$467	\$1.213	\$388	\$79
April	303	\$1.42	\$430	\$1.139	\$345	\$85
May	1,319	\$1.42	\$1,873	\$1.139	\$1,502	\$371
June	1,301	\$1.45	\$1,886	\$1.219	\$1,586	\$301
July	1,600	\$1.45	\$2,320	\$1.219	\$1,950	\$370
August	1,790	\$1.45	\$2,596	\$1.077	\$1,928	\$668
September	1,656	\$1.38	\$2,285	\$1.077	\$1,784	\$502
October	1,890	\$1.37	\$2,589	\$1.099	\$2,077	\$512
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total	11,107		\$15,802		\$12,686	\$3,116

	Gross Revenue	Gross Expense	Net Revenue
Jet A1	\$57,753	\$29,190	\$28,563
100 LL Transient	\$19,852	\$13,785	\$6,067
100 LL Resident	\$15,802	\$12,686	\$3,116
Total	\$93,407	\$55,660	\$37,746

Value of Fuel in the Tanks as of the End of May 2016

	Litres of Fuel	* Cost/litre	* Fuel Value
	In Tanks	last purchase	in Tanks
Jet A1	9,404	\$0.699	\$6,573
100 LL	9,223	\$1.139	\$10,505
Total			\$17,078

* value of fuel in tanks based on cost/litre of last purchase