



**NOTICE AND AGENDA**

**BROCKVILLE - 1000  
ISLANDS REGIONAL TACKABERRY  
AIRPORT COMMISSION MEETING**

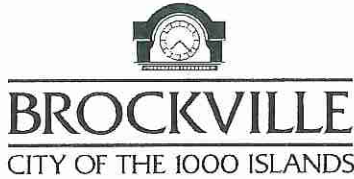
**Tuesday, September 19, 2017**

**4:00 PM**

**BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT**

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1. Minutes of the June 27, 2017 Meeting (DRAFT COPY)
2. Disclosure of Interest
3. Brock Air Services June - August 2017 Reports (attached)
4. Summary of June - August 2017 Air Traffic Movement (attached)
5. Summary of June - August 2017 Airport Revenue (attached)
6. Summary of June - August 2017 Airport Fuel Revenue (attached)
7. Action Item Update
  - a. Recap of Brockville Flying Club – Annual Fly In Breakfast
  - b. Discussion of August 17 Runway Closure – Reticle Training Event
  - c. Airport Sign Replacement - Completed
  - d. Grass Strip – Rolled August 29
8. New Business
  - a. Reticle Range Operation – MOECC Update
  - b. Reticle Land Use Application – Expansion of Range Lands



**Minutes of Meeting**  
**BROCKVILLE - 1000**  
**ISLANDS REGIONAL TACKABERRY**  
**AIRPORT COMMISSION MEETING**

**Tuesday, June 27, 2017**

**MEMBERS PRESENT**

Mr. Allan Dunn.....info@1000islandsdocks.com  
Mr. Earl Brayton, Elizabethtown Council Rep.....earlbrayton@bell.net  
Mr. Wilsie Hatfield – Chair..... [whatfie@myhighspeed.ca](mailto:whatfie@myhighspeed.ca)  
Mr. Brian Williams.....briwilliams401@gmail.com  
Mr. Mike Bowen.....mwb@ripnet.com  
Mr. Colin Dyke.....cdyke@ripnet.com

**MEMBERS ABSENT**

**ALSO PRESENT**

Mr. Kent Wharton - Brock Air Services.....kentwharton\_brockair@sympatico.ca  
Mr. Matthew Locke – City of Brockville.....mlocke@brockville.com

**1. Minutes**

Moved by: Colin Dyke  
Seconded by: Earl Brayton  
THAT the Minutes of the meeting of May 16, 2017 be approved.  
Carried

**2. Meeting Disclosure of Interest**

No conflicts declared.

**3. Brock Air Services May 2017 Monthly Report**

A copy was attached to the agenda.

**4. Summary of May 2017 Air Traffic Movements**

A copy was attached to the agenda.

**5. Summary of May Airport Revenue**

A copy was attached to the agenda.

#### **6. Summary of May 2017 Airport Fuel Revenue**

A copy was attached to the agenda.

#### **7. Action Item Update**

Runway Closure Follow-Up – Commission notes that this application, as well as others, has come with very short notice to the event. Would like stated by the City that applications are to be made long in advance of an event, otherwise are declined. Commission reiterated that the airport runway should only be used for aviation purposes. Noted that skidding and broken plastic / headlights cause a real risk to ultralight aircrafts landing on the runway. Noted that hangar owners had previously been given assurances that land use by Reticle would not impact runway and airport operation. Commission summarizes discussion with point made that the use of the runway in this manner creates a safety risk, and they recommend that the runway not be used for non-aviation purposes.

Interprovincial Flight Tour – Event was a success, drawing many pilots from across the province. Commission praised the Brockville Tourism staff for providing promotional items and ask that the same can be done for upcoming July and September events.

Crack Sealing – Filled approximately 8500m worth of rubber on the runway. Approximately 2/3rds of runway completed. Contractor noted that it is more effective for perpendicular cracks to be filled more often, with smaller quantities of rubber. Recommended a 2-year interval for small amounts of crack sealing. Commission in favour of this idea.

#### **8. New Business**

Airport Sign Replacement – Commission all in favour of replacement as quoted

Radio Frequency Discussion – Commission notes that switching to that frequency would result in much more radio chatter, which would negatively impact the airport. Commission recommends that frequency remain the same. Mike notes that he would like to re-engage discussion of mandatory frequency, commission agrees to discuss at next meeting with Dean present.

Grass Strip – Matt to determine if City owns an edequate paving roller to roll the grass strip

**Next meeting: September 19, 2017 @ 4:00 p.m.**  
**Brockville - 1000 Islands Regional Tackaberry Airport**  
Meeting adjourned at 5:25 pm

Minutes prepared by: Matthew Locke  
Supervisor of Transportation, City of Brockville

BROCKVILLE REGIONAL  
TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

**Airport Month End Report for JUNE 2017**

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

*Statistics inside brackets refer to the previous year's recorded take-offs and landings.*

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
624 (528)	422 (350)	26 (42)	30 (16)	6 (4)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
4363 (5332)	2053 (2012)	80 (148)	98 (90)	36 (28)

Effective Jan 1<sup>st</sup>, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 1 Canadian Coast Guard, 3 ORNGE Air Ambulance, 4 pipeline patrol (Trans Canada Pipelines & Enbridge Pipelines), 2 Hydro One, 1 Ontario Provincial Police, 1 single engine business, 1 Bell 206 (Transport Canada) and 2 RCAF Search & Rescue Squadron

Fixed Wing: 1 Falcon 50, 3-engine fan jet (corporate Toronto?), 1 Pilatus PC-12 turboprop (Starlink), 1 Cessna 206 (survey aircraft), 2 Cessna Caravan turboprops (Ottawa) and 1 Beechcraft KingAir 90 turboprop (Transport Canada).

Cont'd/2

**ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY**

1. Nil report.

**ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT**

1. June 1, Asphalt crack filling was carried out. A NOTAM was published advising of the runway closure times.
2. June 2, COPA (Canadian Aircraft Owners and Pilots Association) conducted a fly-in with 37 aircraft visiting the airport. Details were inadvertently provided in the May 2017 Airport Month End Report.
3. June 6, the Airport Manager conducted a scheduled, monthly inspection and testing of the Non-Directional Beacon transmitter. No faults were found.

**GENERAL REMARKS**

1. Reticle Ventures Canada employed Valcoustics to conduct noise testing at the range. A variety of firearm calibres were fired. No noise complaints were received by the airport staff on duty.

**End of the June 2017 Airport Month End Report**

**BROCKVILLE REGIONAL**  
**TACKABERRY AIRPORT**

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

**Airport Month End Report for JULY 2017**

**CURRENT MONTH END AIRCRAFT MOVEMENTS:**

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

*Statistics inside brackets refer to the previous year's recorded take-offs and landings.*

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
864 (912)	352 (408)	14 (16)	5 (4)	10 (6)

**AIRCRAFT MOVEMENTS TO DATE**

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
5227 (6244)	2405 (2420)	94 (164)	148 (94)	46 (34)

Effective Jan 1<sup>st</sup>, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

**The Current Month's Aircraft Movements of Interest**

Helicopters: 4 Bell 412 (Canadian Coast Guard), 4 ORNGE Air Ambulance, 3 pipeline patrol (Trans Canada Pipelines & Enbridge Pipelines), 1 Astra 350 (Canadian Helicopters) and 1 Bell 412 (RCAF Search & Rescue Sqn,)

Fixed Wing: 1 Pilatus PC-12 turboprop (air ambulance), 1 single engine (Task Force Engineering, Belleville), 1 Piper Navajo (Fly GTA) and 1 Beechcraft KingAir 100 turboprop (Max Air, Montreal for Cdn. Fisheries).

Cont'd/2



## **ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY**

1. Nil report.

## **ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT**

1. July 6, the Airport Manager conducted a scheduled, monthly inspection and testing of the Non-Directional Beacon transmitter. No faults were found.
2. July 11, the City of Brockville instructed Brock Air to correspond further with Mr. Earle DePass, of Transport Canada, with regard to the missed, June deadline for corrections to the NDB audit findings. Mr. DePass was asked for and provided the names of two, possible, service providers. Both were contacted. One (Stephen Leadbetter of Approach Navigation, Dieppe, NB) responded. On July 20, Mr. Leadbetter visited the NDB site and, based upon his observations, provided a quotation (\$3400 + HST) for the calibration, testing and certification of the NDB. In his quotation, Mr. Leadbetter advised that the Model NX250 NDB was no longer being supported by Nautel, the manufacturer; however, he felt that he could still locate parts, should they be required. He also approved of Brock Air's suggestion that Approach Navigation employ Mr. Nand Romijn (under Approach Navigation's supervision) for any minor repairs. That would negate any lengthy, travel costs and more quickly return the NDB to service. The quotation was forwarded to Mr. Locke, for the City's consideration.
3. July 17, a fuel leak was observed in the JET A-1 supply hose. The Airport Manager spread Absorbal and picked up a small quantity of lost fuel. As a precaution, the APM issued a temporary NOTAM advising that JET A-1 fuel was not available. He then notified the City of Brockville and was instructed to call out M.A. Barr Service Station Maintenance. Repairs were completed the following day, the JET A-1 fuel pump was returned to service and the NOTAM was canceled.
4. July 18, an Electrical Inspector performed a safety audit of the aviation fuel pumps, the airport terminal, the maintenance garage and the City hangar. Mr. Locke and the Airport Manager accompanied the Inspector on the tour. It was noted that an explosion resistant fitting was required, on the 100 LL Avgas fuel pump. Coincidentally, M.A. Barr was already on site, repairing the JET A-1 fuel hose and the technician was able to install the fitting at that same time. The Inspector also advised of the need to replace certain, protected cables connected to the electrical panel in the airport terminal.

Cont'd.../3



#### Maintenance & Equipment cont'd...

As well, two, six-outlet, power bars were needed in the airport terminal. Brock Air Services purchased and installed the power bars the following day.

5. July 19, a local trapper was called to help control beaver dam flooding in the northwest corner of the airport property. The trapper removed one beaver and the water level subsequently went down approximately two feet.
6. July 20, the airport staff cut the grass at the NDB site.
7. July 31, a local farmer started mowing hay fields on the airport property.

#### GENERAL REMARKS

1. July 18, Mr. Wilsie Hatfield, Chairman of the Airport Commission and Mr. Dean Glover, of Brock Air Services, provided a presentation to the City of Brockville's Finance, Administration & Operations Committee. The presentation described the role of the airport management team, the facilities and services available, the airport's capabilities, its' revenue streams, how the airport is being promoted, matters concerning safety and security, the economic and social benefits that the airport contributes to the City of Brockville and its' surrounding region, the handling of current challenges and and the airport's future goals. The presentation lasted approximately fifteen minutes and was followed by a question and answer period.
2. July 20, iDNS mailed a Domain Name Expiration Notice to the domain name holder for the airport's web site. Brock Air Services forwarded the notice to Mr. Locke for his review and processing. The expiry date will be August 28, 2017. The renewal fee is \$40.
3. July 22, Transport Canada presented a safety seminar in the Brockville Flying Club clubhouse. Seven aircraft flew in for the event and thirty people were in attendance.
4. July 23, the Airport Management Conference of Ontario (AMCO) sent its' member airports a copy of the NATIONAL TRADE CORRIDOR FUND. The NTCF is *"A source of funding that will help infrastructure owners and users to invest in the critical assets that support economic activity and the physical movement of goods and people in Canada. A dedicated allotment of up to \$400 million has been set aside within the overall \$2 billion NTCF allocation to support trade and transportation investments."* Brock Air Services asked AMCO, if small airports, such as Brockville's, could qualify as an eligible recipient and it responded "Yes".

Cont'd.../4

General Remarks cont'....

Brock Air forwarded the NTCF information package to Mr. Locke, along with its' suggested shopping cart list of possible airport funding projects.

Important NTCF application closing dates:

\*\*Transport Canada must receive the City of Brockville's Expression of Interest (EOI) application no later than 3:00 pm on **Tuesday, September 5<sup>th</sup>, 2017**

\*\*The EOI application will be followed up by a comprehensive project proposal phase with the final submission date on **Monday, November 6<sup>th</sup>, 2017**

**End of the July 2017 Airport Month End Report**

**BROCKVILLE REGIONAL**  
**TACKABERRY AIRPORT**

**<http://www.brockvilleairport.com>**

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

**Airport Month End Report for AUGUST 2017**

**CURRENT MONTH END AIRCRAFT MOVEMENTS:**

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

*Statistics inside brackets refer to the previous year's recorded take-offs and landings.*

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
816 (840)	384 (448)	16 (30)	4 (50)	8 (10)

**AIRCRAFT MOVEMENTS TO DATE**

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
6043 (7084)	2789 (2868)	110 (194)	152 (144)	54 (44)

Effective Jan 1<sup>st</sup>, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

**The Current Month's Aircraft Movements of Interest**

Helicopters: 1 Canadian Coast Guard, 4 ORNGE Air Ambulance, 4 pipeline patrol (Enbridge and Trans Canada), 1 Bell 505 (Montreal PQ business), 3 O.P.P. and 1 Bell (RCAF Search & Rescue Sqn).

Fixed Wing: No movements of interest.

**ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY**

1. During the month of August, a local fur trapper removed five beavers that had been flooding the airport property. Three were taken from the east end and two from the west end of the property.

Cont'd.../2

## ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. August 5, Mr. Ian Cook, of Woodlawn Instruments, at the Ottawa Airport, offered a quotation for the certification of the City of Brockville's two, airport altimeters that had previously been used for the provision of local, altimeter settings. When First Air Avionics closed its' instrument shop, the altimeters could no longer be certified for accuracy and had to be taken out of service. NavCanada has advised that, at the end of September 2017, the grace period for the certification of those altimeters would end. Without the availability of a local altimeter setting, the Instrument approach procedure minima will be increased by approximately 40 feet. Having a local, altimeter setting is also a convenience to VFR pilots. Woodlawn has quoted a fee of \$250 to certify the two altimeters, which is a bi-annual requirement. An onsite, Station Certification would cost an additional \$1000 and is required on an annual basis. Brock Air Services has requested that the City of Brockville search its' files and advise what First Air Avionics had been charging for its' Station Certifications. The \$250 bi-annual fee is believed to be what First Air Avionics had been charging; yet, the annual, Station Certification seems to be exorbitantly high. The last certification was conducted on March 18, 2008.
2. August 8 – 10, electricians were employed to replace rusted conduit extending from the electrical panel in the Passenger Terminal. That was an audit finding from a July 2017 electrical safety inspection. While at the airport, the electricians repaired two runway edge lights and also reoriented the wind direction vane on the anemometer.
3. August 16, an electrician replaced a faulty, photo cell that controls the ON/OFF, dusk to dawn feature of airport's rotating, light beacon.
4. August 18, the Airport Manager conducted a scheduled, monthly inspection and testing of the Non-Directional Beacon transmitter. No faults were found. Transport Canada is awaiting a decision, from the City of Brockville, with regard to its' plans for the Brockville NonDirectional Beacon and if it wishes to take corrective action to remedy the audit findings from the Transport Canada site inspection conducted on Nov 3, 2016.
5. August 18, a new, Airport sign was installed at the driveway entrance to the Airport. It is understood that Mr. Swan, a professional sign maker and an Officer with the Royal Canadian Air Cadets, arranged special pricing for the City of Brockville.

Cont'd.../3

6. August 25, the airport anemometer became dislodged during a storm with abnormally high winds. An electrician was called out to climb the support mast and reinstall the sensors.
7. August 29, a 6-ton roller was brought to the airport and Mr. Gary Cutway volunteered his time to flatten out uneven areas on the turf runway (16/34) and also to repair the grass tie-down areas adjacent to the paved taxiways.

### **GENERAL REMARKS**

1. August 2, Brock Air Services e-mailed information, to the City of Brockville, with regard to Polaron Solartech, a Toronto based, global provider of electrical energy that has been drawn from roof mounted, solar panels. Because the City owns two, large, aircraft hangars with relatively flat roofs, it would seem to be a good candidate for a solar powered energy program of its' own. Polaron Solartech offers several cost sharing/revenue plans and one requires no investment on the part of the property owner. The cost of electricity is expected to continue to grow, in the years to come. If revenue could be earned, through the installation of solar panels on the hangar roofs, it could help to reduce some of the airport's future, electrical costs. Additional information may be found on the company's web site: [www.polaronsolar.com](http://www.polaronsolar.com)
2. August 17, Dean Glover and Kent Wharton, of Brock Air Services, met with Mr. Matthew Locke, of the City of Brockville, to review the application process for the National Trade Corridor Fund. Brock Air suggested the following shopping cart for funding support:  
Expense recovery to petition to have CNL3 designated a Customs Airport of Entry.  
Currently, the only AOE, in the United Counties of Leeds-Grenville, is Gananoque.  
A new, main apron capable of safely supporting aircraft with a medium to high, Pavement Load Rating (typically aircraft over 12,500 lbs having small foot print tires).  
A de-icing bay and spray truck to better allow winter time, flight operations  
A Ground Power Unit available for starting turbine powered aircraft.  
An aircraft tug and tow bar so that large aircraft can be towed within reach of the JET A-1 fuel pump.  
An Aviation Weather Observation Station (AWOS). This would allow more aircraft, and especially larger business or cargo aircraft to dispatch to CNL3 with reliability. Having aviation weather reporting would also qualify CNL3 for the complimentary maintenance of its' instrument approach procedures, by NavCanada. Cont'd.../4

Expense recovery for the land survey required in order to have an enhanced GNSS instrument approach procedure onto Rwy 04. NavCanada had agreed to design such an approach, at no cost, if the City of Brockville paid for such a land survey. The descent minima could be further reduced approximately 100' to 150' thus allowing aircraft a higher probability of landing during inclement weather conditions.

Also discussed was Transport Canada's requirement to receive the City of Brockville's Expression of Interest (EOI) application no later than 3:00 pm on Tuesday, September 5<sup>th</sup>, 2017.

And also that the EOI application must be followed up by a comprehensive project proposal phase with the final submission date on Monday, November 6<sup>th</sup>, 2017.

Mr. Locke would submit the Expression of Interest, on behalf of the City of Brockville, with Dean Glover and Kent Wharton providing additional support, as required.

This is the only time that the Brockville airport has had an opportunity to apply for Federal funding.

**End of the August 2017 Airport Month End Report**



**BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT**

**SUMMARY OF AIR TRAFFIC MOVEMENTS**



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Training	7,358	6,019	7,916	5,694	2,944	3,748	7,584	12,251	14,088	14,308	16,488	18,100	16,416	16,824	14,344	10,392	11,232	<b>6,043</b>
Private	2,420	2,602	3,576	2,664	2,691	3,110	4,944	4,283	3,987	5,116	5,520	6,176	6,462	6,595	6,571	4,192	4,120	<b>2,789</b>
Business	270	322	410	458	432	458	444	484	194	208	248	280	224	254	320	246	254	<b>110</b>
Government	746	820	1,004	686	938	1,070	1,194	1,920	2,030	2,704	2,844	1,834	598	892	654	212	200	<b>107</b>
Air Ambulance													56	34	62	96	70	<b>54</b>
<b>Total</b>	<b>10,794</b>	<b>9,763</b>	<b>12,906</b>	<b>9,502</b>	<b>7,005</b>	<b>8,386</b>	<b>14,166</b>	<b>18,938</b>	<b>20,299</b>	<b>22,336</b>	<b>25,100</b>	<b>26,390</b>	<b>23,756</b>	<b>24,599</b>	<b>21,951</b>	<b>15,138</b>	<b>15,876</b>	<b>9,103</b>

**2017 Aircraft Movements**

	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD
Training	768	480	960	619	912	624	864	816					<b>6,043</b>
Private	244	323	348	378	338	422	352	384					<b>2,789</b>
Business	8	4	16	10	16	26	14	16					<b>110</b>
Government	12	12	18	26	0	30	5	4					<b>107</b>
Air Ambulance	12	4	2	8	4	6	10	8					<b>54</b>
<b>Total</b>	<b>1,044</b>	<b>823</b>	<b>1,344</b>	<b>1,041</b>	<b>3</b>	<b>1,108</b>	<b>1,245</b>	<b>1,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,103</b>

**Notes:**

1. In 2001, the events of September 11 had an enormous impact on air movements throughout North America.
2. In 2003, air movements were down as a result of the loss of the flying school and unfavorable weather conditions throughout the summer.
3. In 2004, the airport runway was closed for construction of the extension from September 27, 2004 to November 05, 2004 (6 weeks).
4. In 2005, the airport runway was closed for construction of the extension from May 16, 2005 to June 03, 2005 (3 weeks).
5. Air traffic movements are only recorded daily between the hours of 7:30 a.m. to 4:30 p.m.
6. Effective Jan 1 2012 OPP, RCMP, MNR, DND and Coast Guard counted government
7. Effective Jan 1 2012 Hydro One and Endbridge counted as business
8. Effective Jan 1 2012 Air Ambulance counted separately



**BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT**

**2017 AIRPORT REVENUE**

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2017 Budget
Jet A1 - Fuel	\$925.65	\$832.32	\$5,942.38	\$933.78	\$4,024.26	\$5,501.56	\$4,532.10	\$3,096.24	\$5,531.28	\$0.00	\$0.00	\$0.00	\$31,319.57	
100 LL - Fuel	\$507.99	\$2,016.31	\$832.32	\$1,847.49	\$2,526.38	\$3,801.34	\$4,977.44	\$4,428.31	\$2,332.41	\$0.00	\$0.00	\$0.00	\$23,269.99	\$110,000.00
Landing Fees	\$150.00	\$120.00	\$330.00	\$240.00	\$300.00	\$390.00	\$390.00	\$360.00	\$180.00	\$0.00	\$0.00	\$0.00	\$2,460.00	\$3,300.00
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$8.00	\$500.00
Tie Downs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Call-Outs	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hangar Fees													\$0.00	
Terminal Fee													\$0.00	
<b>Total</b>	<b>\$1,583.64</b>	<b>\$3,008.63</b>	<b>\$7,104.70</b>	<b>\$3,021.27</b>	<b>\$6,850.64</b>	<b>\$9,692.90</b>	<b>\$9,899.54</b>	<b>\$7,944.55</b>	<b>\$8,051.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,157.56</b>	<b>\$113,800.00</b>



**BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT**

**2016 AIRPORT REVENUE**

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2016
Jet A1 - Fuel	\$3,288.89	\$2,867.44	\$4,076.32	\$5,190.94	\$5,357.75	\$11,927.57	\$7,824.96	\$3,746.80	\$8,190.08	\$4,828.98	\$2,959.02	\$922.59	\$61,181.34	
100 LL - Fuel	\$2,066.58	\$385.34	\$557.92	\$2,908.90	\$4,157.50	\$5,375.10	\$4,671.36	\$6,658.61	\$3,935.20	\$5,009.09	\$2,286.79	\$456.94	\$38,469.33	\$110,000.00
Landing Fees	\$270.00	\$270.00	\$360.00	\$390.00	\$480.00	\$690.00	\$331.00	\$360.00	\$420.00	\$300.00	\$270.00	\$180.00	\$4,321.00	\$3,289.00
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$53.00	\$0.00	\$0.00	\$0.00	\$61.00	\$699.00
Tie Downs	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$15.00	\$45.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	
Call-Outs	\$120.00	\$40.00	\$0.00	\$200.00	\$0.00	\$180.00	\$40.00	\$100.00	\$40.00	\$0.00	\$40.00	\$0.00	\$760.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Hangar Fees													\$0.00	
Terminal Fee													\$0.00	
<b>Total</b>	<b>\$5,745.47</b>	<b>\$3,562.78</b>	<b>\$4,994.24</b>	<b>\$8,704.84</b>	<b>\$10,003.25</b>	<b>\$18,187.67</b>	<b>\$13,012.32</b>	<b>\$10,880.41</b>	<b>\$12,638.28</b>	<b>\$10,138.07</b>	<b>\$5,555.81</b>	<b>\$1,559.53</b>	<b>\$104,982.67</b>	<b>\$113,988.00</b>



**2017 Airport Fuel Revenue**

(purchase price includes aviation taxes, excludes HST)

Jet A1 Fuel						
Qty.	Gross Revenue		Gross Expense		Net Revenue	
	Sale Price/Litre	Revenue	Purchase Price/Litre	Expense		
January	605	\$1.53	\$926	\$0.779	\$471	\$454
February	544	\$1.53	\$832	\$0.779	\$424	\$409
March	3,761	\$1.58	\$5,942	\$0.827	\$3,110	\$2,832
April	591	\$1.58	\$934	\$0.827	\$489	\$445
May	2,547	\$1.58	\$4,024	\$0.827	\$2,106	\$1,918
June	3,482	\$1.58	\$5,502	\$0.827	\$2,880	\$2,622
July	2,892	\$1.52	\$4,396	\$0.766	\$2,215	\$2,181
August	2,037	\$1.52	\$3,096	\$0.766	\$1,560	\$1,536
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total	16,459		\$25,652		\$13,256	\$12,396

100 LL Transient						
Qty.	Gross Revenue		Gross Expense		Net Revenue	
	Price/Litre	Revenue	Price/Litre	Expense		
January	61	\$1.59	\$97	\$1.120	\$68	\$29
February	341	\$1.59	\$542	\$1.120	\$382	\$160
March	144	\$1.61	\$232	\$1.138	\$164	\$68
April	203	\$1.61	\$327	\$1.138	\$231	\$96
May	313	\$1.61	\$504	\$1.138	\$356	\$148
June	2,052	\$1.61	\$3,304	\$1.138	\$2,335	\$969
July	2,202	\$1.57	\$3,457	\$1.102	\$2,427	\$1,031
August	1,738	\$1.57	\$2,729	\$1.102	\$1,915	\$813
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total	7,054		\$11,191		\$7,878	\$3,313

100 LL Resident						
Qty.	Gross Revenue		Gross Expense		Net Revenue	
	Sale Price/Litre	Revenue	Purchase Price/Litre	Expense		
January	300	\$1.37	\$411	\$1.120	\$336	\$75
February	1,076	\$1.37	\$1,474	\$1.120	\$1,205	\$269
March	432	\$1.39	\$600	\$1.138	\$492	\$109
April	1,094	\$1.39	\$1,521	\$1.138	\$1,245	\$276
May	1,455	\$1.39	\$2,022	\$1.138	\$1,656	\$367
June	1,327	\$1.39	\$1,845	\$1.138	\$1,510	\$334
July	2,202	\$1.35	\$2,973	\$1.102	\$2,427	\$546
August	1,259	\$1.35	\$1,700	\$1.102	\$1,387	\$312
September	0	\$0.00	\$0	\$0.000	\$0	\$0
October	0	\$0.00	\$0	\$0.000	\$0	\$0
November	0	\$0.00	\$0	\$0.000	\$0	\$0
December	0	\$0.00	\$0	\$0.000	\$0	\$0
Sub Total	9,145		\$12,546		\$10,258	\$2,288

	Gross Revenue	Gross Expense	Net Revenue
Jet A1	\$25,652	\$13,256	\$12,396
100 LL Transient	\$11,191	\$7,878	\$3,313
100 LL Resident	\$12,546	\$10,258	\$2,288
Total	\$49,389	\$31,392	\$17,997

**Value of Fuel in the Tanks as of the End of February 2017**

	Litres of Fuel in Tanks	* Fuel Value	
		* Cost/litre last purchase	* Fuel Value in Tanks
Jet A1	14,434	\$0.846	\$12,211
100 LL	14,068	\$1.146	\$16,121
Total			\$28,333

\* value of fuel in tanks based on cost/litre of last purchase



**BROCKVILLE**  
CITY OF THE 1000 ISLANDS  
TRANSPORTATION SERVICES

North:



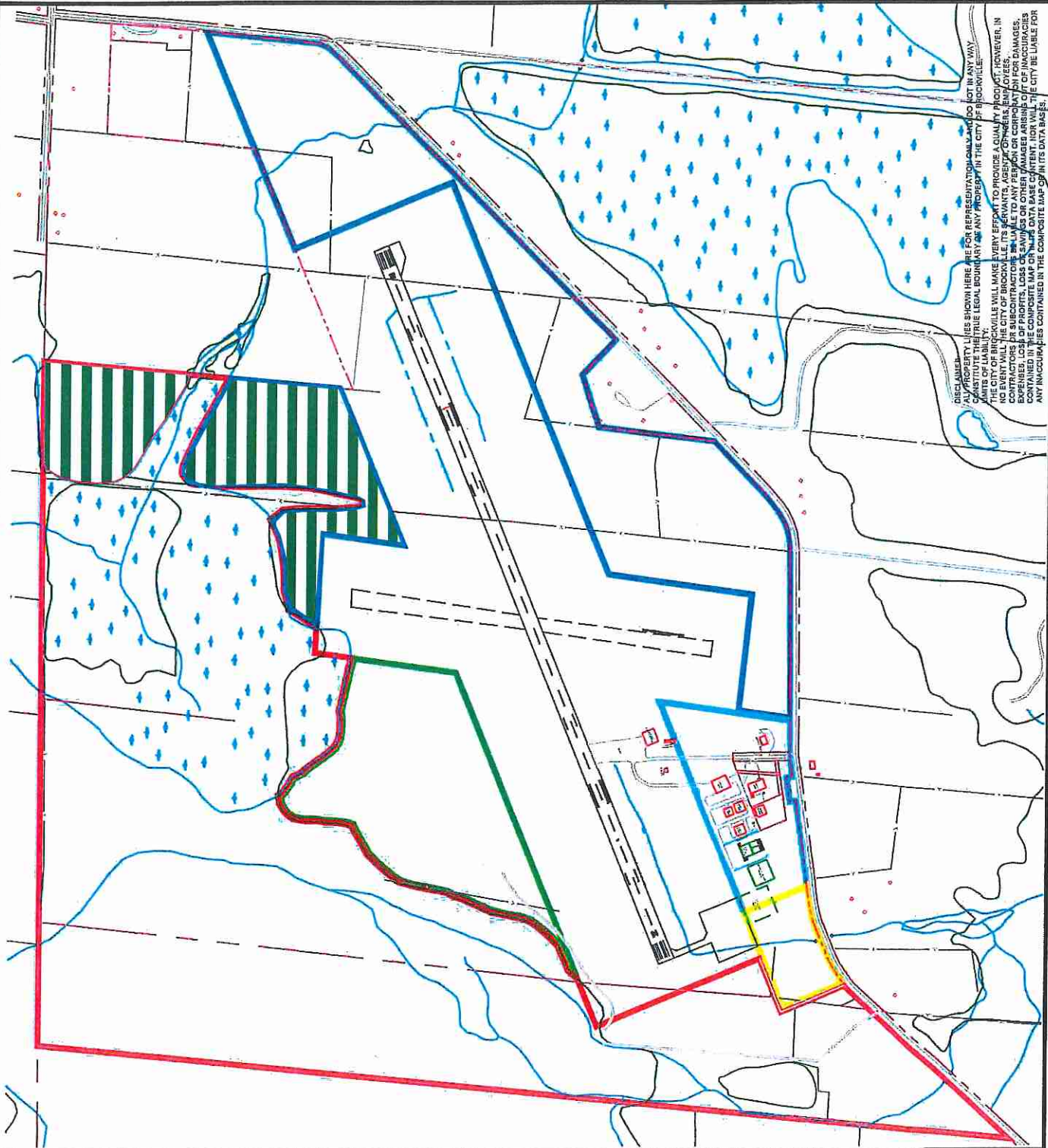
**Legend:**

- Brockville Airport Property Line
- Property Line (Other)
- x- Lot Envelope
- - - Fenceline
- Watercourse
- Overhead Hydro Lines
- ◻ Wooded Area
- ◻ Wetland

- ◻ TRAINING 'A'  
32.04ha
- ◻ TRAINING 'B'  
85.94ha
- ◻ RANGE  
12.43ha
- ◻ CITY HANGAR
- ◻ CAMPUS  
2.05ha

DRAWING NAME  
1000 ISLANDS REGIONAL  
TACKBERRY AIRPORT  
LEASE AREAS

Drawn: JPB Date: MAY 11, 2016  
Scale: NTS Drawing No. 1



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