



NOTICE AND AGENDA



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT COMMISSION MEETING

Tuesday, November 3, 2014

4:00 PM

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

- 1. Minutes of the September 23, 2014 Meeting**
- 2. Disclosure of Interest**
- 3. Brock Air Services September 2014 Report (attached)**
- 4. Summary of 2014 September 2014 Air Traffic Movements (attached)**
- 5. Summary of 2014 Airport Revenues (attached)**
- 6. Summary of 2014 Airport Fuel Revenue (attached)**
- 7. Action Item Update**
- 8. New Business**

BROCKVILLE – 1,000 ISLANDS REGIONAL

TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

Airport Month End Report for **SEPTEMBER 2014**

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's records.

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
648 (744)	798 (902)	46 (12)	40 (50)	4 (0)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
9398 (10656)	5186 (5271)	248 (182)	554 (630)	52 (20)

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 2 air ambulance (ORNGE), 6 TransCanada Pipelines, 2 Hydro One, 2 Zimmer Air, 2 U.S. registered business and 2 RCAF.

Fixed Wing: 4 Pilatus PC-12 (American Iron & Metal), 2 Lockheed C130 Hercules (RCAF), 1 Beechcraft King Air 90 (TransCanada Pipelines), 1 Cessna Citation (Can West, Calgary) and 6 single engine business (Prestige Air, aerial photo)

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. Nil report.

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. September 7th, the Brockville Flying Club invited the public to its' annual, Fly-In Breakfast. In addition, 59 transient aircraft attended.
2. September 11th, Brockville Fire Protection provided an annual, service inspection of the airport's fire extinguishers.
3. September 11th, a roofing contractor commenced work on the roof of the Passenger Terminal.
4. September 15th, a NavCanada technician temporarily removed the weather cameras from the roof of the Passenger Terminal. The cameras will be reinstalled upon completion of the roof repairs.
5. September 30, Mr. Nand Romijn completed repairs to the NDB battery charger. It had been damaged during a previous thunderstorm. Mr. Romijn recommended that the standby battery bank be replaced with new batteries. The original batteries had been in service for ten years and would not power the NDB in the event of a line voltage failure. Quotes were received for replacement batteries and Mr. Romijn reviewed the various options. He recommended a battery model that is specifically designed for use in a telecommunications, battery bank. The Airport Manager conducted a monthly inspection of the City's NonDirectional Beacon facility. Routine function tests indicated that all of the transmitter's systems were operating normally. He then cancelled the NDB outage NOTAM and it was returned to service.

GENERAL REMARKS

1. Nil report.



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
SUMMARY OF AIR TRAFFIC MOVEMENTS



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 YTD
Training	7,094	7,358	6,019	7,916	5,694	2,944	3,748	7,584	12,251	14,088	14,308	16,488	18,100	16,416	16,824	9,448
Private	2,080	2,420	2,602	3,576	2,664	2,691	3,110	4,944	4,283	3,987	5,116	5,520	6,176	6,462	6,595	5,186
Business	262	270	322	410	458	432	458	444	484	194	208	248	280	224	254	248
Government	734	746	820	1,004	686	938	1,070	1,194	1,920	2,030	2,704	2,844	1,834	598	892	554
Air Ambulance														56	34	52
Total	10,170	10,794	9,763	12,906	9,502	7,005	8,386	14,166	18,938	20,299	22,336	25,100	26,390	23,756	24,599	15,488

2014 Aircraft Movements

	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD
Training	264	576	312	840	4,320	768	648	1,072	648				9,448
Private	326	550	324	508	612	676	616	776	798				5,186
Business	36	12	16	24	30	32	20	32	46				248
Government	24	60	48	48	102	62	108	62	40				554
Air Ambulance	4	6	4	4	12	4	6	8	4				52
Total	654	1,204	704	1,424	5,076	1,542	1,398	1,950	1,536	0	0	0	15,488

Notes:

1. In 2001, the events of September 11 had an enormous impact on air movements throughout North America.
2. In 2003, air movements were down as a result of the loss of the flying school and unfavorable weather conditions throughout the summer.
3. In 2004, the airport runway was closed for construction of the extension from September 27, 2004 to November 05, 2004 (6 weeks).
4. In 2005, the airport runway was closed for construction of the extension from May 16, 2005 to June 03, 2005 (3 weeks).
5. Air traffic movements are only recorded daily between the hours of 7:30 a.m. to 4:30 p.m.
6. Effective Jan 1 2012 OPP, RCMP, MNR, DND and Coast Guard counted government
7. Effective Jan 1 2012 Hydro One and Endbridge counted as business
8. Effective Jan 1 2012 Air Ambulance counted separately



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
2014 AIRPORT REVENUE

Excluding HST

	January	February	March	April	May	June	July	August	September	October	November	December	Total	2014 Budget
Jet A1 - Fuel	\$4,500.69	\$2,915.35	\$2,509.39	\$10,031.59	\$2,375.18	\$7,229.67	\$9,357.46	\$9,111.82	\$13,472.82	\$3,148.82	\$0.00	\$0.00	\$64,652.79	
100 LL - Fuel	\$1,594.40	\$1,360.12	\$1,234.26	\$3,257.26	\$4,594.48	\$3,775.80	\$6,990.94	\$7,633.24	\$6,527.40	\$4,140.59	\$0.00	\$0.00	\$41,108.49	\$102,000.00
Landing Fees	\$570.00	\$240.00	\$90.00	\$450.00	\$480.00	\$480.00	\$360.00	\$540.00	\$660.00	\$420.00	\$0.00	\$0.00	\$4,290.00	\$3,180.00
Parking Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$8.00	\$15.00	\$16.00	\$23.00	\$0.00	\$0.00	\$70.00	\$95.00
Tie Downs	\$75.00	\$45.00	\$0.00	\$15.00	\$15.00	\$45.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$225.00	
Call-Outs	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$220.00	\$80.00	\$0.00	\$40.00	\$0.00	\$0.00	\$600.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$80.00	
Hangar Fees													\$0.00	
Terminal Fee													\$0.00	
Total	\$6,780.09	\$4,560.47	\$3,833.65	\$13,753.85	\$7,472.66	\$11,750.47	\$16,936.40	\$17,420.06	\$20,706.22	\$7,812.41	\$0.00	\$0.00	\$111,026.28	

2014 Airport Fuel Revenue
(purchase price includes aviation taxes, excludes HST)

Jet A1 Fuel						
	Gross Revenue			Gross Expense		Net Revenue
	Qty.	Sale Price/Litre	Revenue	Purchase Price/Litre	Expense	
January 1 - 20	2,057	\$1.95	\$4,011	\$1.04	\$2,139	\$1,872
January 21 - 31	246	\$1.99	\$490	\$1.10	\$271	\$219
February	1,465	\$1.99	\$2,915	\$1.10	\$1,612	\$1,304
March	1,261	\$1.99	\$2,509	\$1.10	\$1,387	\$1,122
April	5,041	\$1.99	\$10,032	\$1.10	\$5,545	\$4,486
May	1,230	\$1.99	\$2,448	\$1.03	\$1,267	\$1,181
June	3,633	\$1.99	\$7,230	\$1.03	\$3,742	\$3,488
July	5,257	\$1.78	\$9,357	\$1.01	\$5,310	\$4,048
August	5,119	\$1.78	\$9,112	\$1.01	\$5,170	\$3,942
September	7,569	\$1.78	\$13,473	\$1.01	\$7,645	\$5,828
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$61,576		\$34,087	\$27,490

100 LL Transient						
	Gross Revenue			Gross Expense		Net Revenue
	Qty.	Price/Litre	Revenue	Price/Litre	Expense	
January	296	\$1.84	\$545	\$1.37	\$406	\$139
February	181	\$1.84	\$333	\$1.37	\$248	\$85
March	48	\$1.84	\$88	\$1.37	\$66	\$23
April	940	\$1.84	\$1,730	\$1.37	\$1,288	\$442
May	1,571	\$1.84	\$2,891	\$1.38	\$2,168	\$723
June	1,029	\$1.84	\$1,893	\$1.38	\$1,420	\$473
July	2,374	\$1.88	\$4,463	\$1.41	\$3,347	\$1,116
August	2,568	\$1.88	\$4,828	\$1.41	\$3,621	\$1,207
September	1,597	\$1.82	\$2,907	\$1.35	\$2,156	\$751
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$19,677		\$14,719	\$4,958

100 LL Resident						
	Gross Revenue			Gross Expense		Net Revenue
	Qty.	Sale Price/Litre	Revenue	Purchase Price/Litre	Expense	
January	648	\$1.62	\$1,050	\$1.37	\$888	\$162
February	634	\$1.62	\$1,027	\$1.37	\$869	\$159
March	704	\$1.62	\$1,140	\$1.37	\$964	\$176
April	943	\$1.62	\$1,528	\$1.37	\$1,292	\$236
May	1,055	\$1.62	\$1,709	\$1.38	\$1,456	\$253
June	1,162	\$1.62	\$1,882	\$1.38	\$1,604	\$279
July	1,607	\$1.66	\$2,668	\$1.41	\$2,266	\$402
August	1,690	\$1.66	\$2,805	\$1.41	\$2,383	\$423
September	2,176	\$1.60	\$3,482	\$1.35	\$2,938	\$544
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$17,291		\$14,659	\$2,633

	Gross Revenue	Gross Expense	Net Revenue
Jet A1	\$61,576	\$34,087	\$27,490
100 LL Transient	\$19,677	\$14,719	\$4,958
100 LL Resident	\$17,291	\$14,659	\$2,633
Total	\$98,545	\$63,465	\$35,080

Value of Fuel in the Tanks as of the End of August 2014

	Litres of Fuel in Tanks	* Cost/litre last purchase	* Fuel Value in Tanks
Jet A1	7,693	\$1.01	\$7,770
100 LL	3,892	\$1.35	\$5,254
Total			\$13,024

* value of fuel in tanks based on cost/litre of last purchase