



**BROCKVILLE**  
CITY OF THE 1000 ISLANDS



**NOTICE AND AGENDA**

**BROCKVILLE - 1000 ISLANDS  
REGIONAL TACKABERRY  
AIRPORT COMMISSION MEETING**

**Tuesday March 25, 2014**

**4:00 PM**

**BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT**

---

- 1. Minutes of the February 25, 2014 Meeting**
- 2. Disclosure of Interest**
- 3. Brock Air Services February 2014 Report (attached)**
- 4. Summary of 2014 Air Traffic Movements (attached)**
- 5. Summary of 2014 Airport Revenues (attached)**
- 6. Summary of 2014 Airport Fuel Revenue (attached)**
- 7. Action Item Update**
- 8. New Business**

# BROCKVILLE – 1,000 ISLANDS REGIONAL

## TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

### Airport Month End Report for **FEBRUARY 2014**

#### CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

*Statistics inside brackets refer to the previous year's records.*

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
576 (552)	550 (368)	12 (4)	60 (38)	6 (0)

#### AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
840 (1008)	876 (644)	48 (8)	84 (62)	10 (4)

Effective Jan 1<sup>st</sup>, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

#### The Current Month's Aircraft Movements of Interest

Helicopters: 5 Hydro One, 1 Transport Canada and 3 Ornge air ambulance

Fixed Wing: 1 Pilatus PC-12 (American Iron & Metal) and 2 Beechcraft King Air 90 (Transport Canada)

#### ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. The Airport Manager issued a number of Runway Surface Condition reports, through NavCanada.

**ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT**

1. February 12, a service technician repaired the Nav Canada weather cameras at the airport. The cameras provide a visual display of the current weather conditions on the Nav Canada internet web site.
2. February 12, the Airport Manager conducted a scheduled inspection of the City's NonDirectional Beacon facility. Routine function tests indicated that all of the transmitter's systems were operating normally.

**GENERAL REMARKS**

1. This winter has set several records for cold temperatures and snowfall levels. The worst in 30 years.

End of the February 2014 Airport Month End Report

**BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT**  
**SUMMARY OF AIR TRAFFIC MOVEMENTS**



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 YTD
Training	7,094	7,358	6,019	7,916	5,694	2,944	3,748	7,584	12,251	14,088	14,308	16,488	18,100	16,416	16,824	840
Private	2,080	2,420	2,602	3,576	2,664	2,691	3,110	4,944	4,283	3,987	5,116	5,520	6,176	6,462	6,595	876
Business	262	270	322	410	458	432	458	444	484	194	208	248	280	224	254	48
Government	734	746	820	1,004	686	938	1,070	1,194	1,920	2,030	2,704	2,844	1,834	598	892	84
Air Ambulance														56	34	10
<b>Total</b>	<b>10,170</b>	<b>10,794</b>	<b>9,763</b>	<b>12,906</b>	<b>9,502</b>	<b>7,005</b>	<b>8,386</b>	<b>14,166</b>	<b>18,938</b>	<b>20,299</b>	<b>22,336</b>	<b>25,100</b>	<b>26,390</b>	<b>23,756</b>	<b>24,599</b>	<b>1,858</b>

**2014 Aircraft Movements**

	January	February	March	April	May	June	July	August	September	October	November	December	Total YTD
Training	264	576											840
Private	326	550											876
Business	36	12											48
Government	24	60											84
Air Ambulance	4	6											10
<b>Total</b>	<b>654</b>	<b>1,204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,858</b>

**Notes:**

1. In 2001, the events of September 11 had an enormous impact on air movements throughout North America.
2. In 2003, air movements were down as a result of the loss of the flying school and unfavorable weather conditions throughout the summer.
3. In 2004, the airport runway was closed for construction of the extension from September 27, 2004 to November 05, 2004 (6 weeks).
4. In 2005, the airport runway was closed for construction of the extension from May 16, 2005 to June 03, 2005 (3 weeks).
5. Air traffic movements are only recorded daily between the hours of 7:30 a.m. to 4:30 p.m.
6. Effective Jan 1 2012 OPP, RCMP, MNR, DND and Coast Guard counted government
7. Effective Jan 1 2012 Hydro One and Endbridge counted as business
8. Effective Jan 1 2012 Air Ambulance counted separately



**2014 Airport Fuel Revenue**  
(purchase price includes aviation taxes, excludes HST)

Jet A1 Fuel						
	Gross Revenue			Gross Expense		Net Revenue
	Qty.	Sale	Revenue	Purchase	Expense	
		Price/Litre		Price/Litre		
January 1 - 20	2,057	\$1.95	\$4,011	\$1.04	\$2,139	\$1,872
January 21 - 31	246	\$1.99	\$490	\$1.10	\$271	\$219
February	1,465	\$1.99	\$2,915	\$1.10	\$1,612	\$1,304
March			\$0		\$0	\$0
April			\$0		\$0	\$0
May			\$0		\$0	\$0
June			\$0		\$0	\$0
July			\$0		\$0	\$0
August			\$0		\$0	\$0
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$7,416		\$4,021	\$3,395

100 LL Transient						
	Gross Revenue			Gross Expense		Net Revenue
	Qty.	Price/Litre	Revenue	Price/Litre	Expense	
February	181	\$1.84	\$333	\$1.37	\$248	\$85
March			\$0		\$0	\$0
April			\$0		\$0	\$0
May			\$0		\$0	\$0
June			\$0		\$0	\$0
July			\$0		\$0	\$0
August			\$0		\$0	\$0
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$878		\$653	\$224

100 LL Resident						
	Gross Revenue			Gross Expense		Net Revenue
	Qty.	Sale	Revenue	Purchase	Expense	
		Price/Litre		Price/Litre		
January	648	\$1.62	\$1,050	\$1.37	\$888	\$162
February	634	\$1.62	\$1,027	\$1.37	\$869	\$159
March			\$0		\$0	\$0
April			\$0		\$0	\$0
May			\$0		\$0	\$0
June			\$0		\$0	\$0
July			\$0		\$0	\$0
August			\$0		\$0	\$0
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$2,077		\$1,756	\$321

	Gross Revenue	Gross Expense	Net Revenue
Jet A1	\$7,416	\$4,021	\$3,395
100 LL Transient	\$878	\$653	\$224
100 LL Resident	\$2,077	\$1,756	\$321
<b>Total</b>	<b>\$10,371</b>	<b>\$6,431</b>	<b>\$3,939</b>

**Value of Fuel in the Tanks as of the End of Feb. 2014**

	Litres of Fuel	* Cost/litre	* Fuel Value
	in Tanks	last purchase	in Tanks
Jet A1	8,243	\$1.10	\$9,067
100 LL	3,647	\$1.37	\$4,997
<b>Total</b>			<b>\$14,064</b>

\* value of fuel in tanks based on cost/litre of last purchase