



BROCKVILLE
CITY OF THE 1000 ISLANDS



NOTICE AND AGENDA

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT COMMISSION MEETING

Tuesday April 22, 2014

4:00 PM

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

- 1. Minutes of the March 25, 2014 Meeting**
- 2. Disclosure of Interest**
- 3. Brock Air Services March 2014 Report (attached)**
- 4. Summary of 2014 Air Traffic Movements (attached)**
- 5. Summary of 2014 Airport Revenues (attached)**
- 6. Summary of 2014 Airport Fuel Revenue (attached)**
- 7. Eastern Ontario Gliding Centre-request for glider training (attached)**
- 8. Action Item Update**
- 9. New Business**

BROCKVILLE – 1,000 ISLANDS REGIONAL

TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

“Attract new business to the Brockville region, provide air ambulance/search and rescue facilities while maintaining a public destination facility that reflects well on the local community.”

Airport Month End Report for **MARCH 2014**

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via Unicom, radio reception playback from 16:31 to 07:29)

Statistics inside brackets refer to the previous year's records.

| TRAINING | PRIVATE | BUSINESS | GOVERNMENT | AIR AMBULANCE |
|-----------|-----------|----------|------------|---------------|
| 312 (552) | 324 (421) | 16 (14) | 48 (126) | 4 (2) |

AIRCRAFT MOVEMENTS TO DATE

| TRAINING | PRIVATE | BUSINESS | GOVERNMENT | AIR AMBULANCE |
|-------------|-------------|----------|------------|---------------|
| 1152 (1560) | 1200 (1065) | 64 (22) | 132 (188) | 14 (6) |

Effective Jan 1st, 2012: Business aircraft will include Hydro One and pipeline patrol helicopters

Government aircraft will include; OPP, RCMP, MNR, DND and Canadian Coast Guard

The Current Month's Aircraft Movements of Interest

Helicopters: 1 B206 (Cdn Helicopters), 1 Enbridge, 2 Ornge air ambulance and 2 DND

Fixed Wing: 5 Pilatus PC-12 (American Iron & Metal) and 2 Beechcraft King Air 90 (Transport Canada)

Several days of poor weather conditions resulted in a reduction in the number of Training and Private aircraft movements.

ITEMS PERTAINING TO AVIATION SAFETY AND AERODROME SECURITY

1. The Airport Manager issued a number of Runway Surface Condition reports, through NavCanada.

ITEMS PERTAINING TO AERODROME MAINTENANCE AND EQUIPMENT

1. March 3, the septic tank, that serves a City owned building, under lease to Heritage Kitchens, froze due to the extensive, cold temperature. The tenants were invited to make use of the public bathrooms in the Passenger Terminal.
2. March 12, the Airport Manager conducted a scheduled inspection of the City's NonDirectional Beacon facility. Routine function tests indicated that all of the transmitter's systems were operating normally.
3. March 17, the cold temperatures also caused an interruption in the delivery of 100 LL fuel. It was determined that a diaphragm, in the fuel pump, had frozen. The diaphragm thawed out the following day and the pump resumed its' normal operation.
4. March 18, that same septic tank in the Heritage Kitchens building failed to empty into its' tile bed. Again, cold temperatures were suspected and the septic tank had to be pumped out. No further incidents have been reported by the tenants.
5. March 26, frost heaves formed at the entrance to the taxiway (adjacent to the fuel pumps). A NOTAM was issued and a "rough ground" sign was installed to warn pilots of the potential for a propeller strike.

GENERAL REMARKS

1. Nil report.

End of the March 2014 Airport Month End Report



BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT
SUMMARY OF AIR TRAFFIC MOVEMENTS



| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 YTD |
|---------------|---------------|---------------|--------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Training | 7,094 | 7,358 | 6,019 | 7,916 | 5,694 | 2,944 | 3,748 | 7,584 | 12,251 | 14,088 | 14,308 | 16,488 | 18,100 | 16,416 | 16,824 | 1,152 |
| Private | 2,080 | 2,420 | 2,602 | 3,576 | 2,664 | 2,691 | 3,110 | 4,944 | 4,283 | 3,987 | 5,116 | 5,520 | 6,176 | 6,462 | 6,595 | 1,200 |
| Business | 262 | 270 | 322 | 410 | 458 | 432 | 458 | 444 | 484 | 194 | 208 | 248 | 280 | 224 | 254 | 64 |
| Government | 734 | 746 | 820 | 1,004 | 686 | 938 | 1,070 | 1,194 | 1,920 | 2,030 | 2,704 | 2,844 | 1,834 | 598 | 892 | 132 |
| Air Ambulance | | | | | | | | | | | | | | 56 | 34 | 14 |
| Total | 10,170 | 10,794 | 9,763 | 12,906 | 9,502 | 7,005 | 8,386 | 14,166 | 18,938 | 20,299 | 22,336 | 25,100 | 26,390 | 23,756 | 24,599 | 2,562 |

2014 Aircraft Movements

| | January | February | March | April | May | June | July | August | September | October | November | December | Total YTD |
|---------------|------------|--------------|------------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|--------------|
| Training | 264 | 576 | 312 | | | | | | | | | | 1,152 |
| Private | 326 | 550 | 324 | | | | | | | | | | 1,200 |
| Business | 36 | 12 | 16 | | | | | | | | | | 64 |
| Government | 24 | 60 | 48 | | | | | | | | | | 132 |
| Air Ambulance | 4 | 6 | 4 | | | | | | | | | | 14 |
| Total | 654 | 1,204 | 704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,562 |

Notes:

1. In 2001, the events of September 11 had an enormous impact on air movements throughout North America.
2. In 2003, air movements were down as a result of the loss of the flying school and unfavorable weather conditions throughout the summer.
3. In 2004, the airport runway was closed for construction of the extension from September 27, 2004 to November 05, 2004 (6 weeks).
4. In 2005, the airport runway was closed for construction of the extension from May 16, 2005 to June 03, 2005 (3 weeks).
5. Air traffic movements are only recorded daily between the hours of 7:30 a.m. to 4:30 p.m.
6. Effective Jan 1 2012 OPP, RCMP, MNR, DND and Coast Guard counted government
7. Effective Jan 1 2012 Hydro One and Endbridge counted as business
8. Effective Jan 1 2012 Air Ambulance counted separately

2014 Airport Fuel Revenue
(purchase price includes aviation taxes, excludes HST)

| Jet A1 Fuel | | | | | | |
|------------------|---------------|------------------|----------------|----------------------|----------------|----------------|
| | Gross Revenue | | | Gross Expense | | Net Revenue |
| | Qty | Sale Price/Litre | Revenue | Purchase Price/Litre | Expense | |
| January 1 - 20 | 2,057 | \$1.95 | \$4,011 | \$1.04 | \$2,139 | \$1,872 |
| January 21 - 31 | 246 | \$1.99 | \$490 | \$1.10 | \$271 | \$219 |
| February | 1,465 | \$1.99 | \$2,915 | \$1.10 | \$1,612 | \$1,304 |
| March | 1,261 | \$1.99 | \$2,509 | \$1.10 | \$1,387 | \$1,122 |
| April | | | \$0 | | \$0 | \$0 |
| May | | | \$0 | | \$0 | \$0 |
| June | | | \$0 | | \$0 | \$0 |
| July | | | \$0 | | \$0 | \$0 |
| August | | | \$0 | | \$0 | \$0 |
| September | | | \$0 | | \$0 | \$0 |
| October | | | \$0 | | \$0 | \$0 |
| November | | | \$0 | | \$0 | \$0 |
| December | | | \$0 | | \$0 | \$0 |
| Sub Total | | | \$9,925 | | \$5,408 | \$4,517 |

| 100 LL Transient | | | | | | |
|------------------|---------------|-------------|--------------|---------------|--------------|--------------|
| | Gross Revenue | | | Gross Expense | | Net Revenue |
| | Qty | Price/Litre | Revenue | Price/Litre | Expense | |
| January | 296 | \$1.84 | \$545 | \$1.37 | \$406 | \$139 |
| February | 181 | \$1.84 | \$333 | \$1.37 | \$248 | \$85 |
| March | 48 | \$1.84 | \$88 | \$1.37 | \$66 | \$23 |
| April | | | \$0 | | \$0 | \$0 |
| May | | | \$0 | | \$0 | \$0 |
| June | | | \$0 | | \$0 | \$0 |
| July | | | \$0 | | \$0 | \$0 |
| August | | | \$0 | | \$0 | \$0 |
| September | | | \$0 | | \$0 | \$0 |
| October | | | \$0 | | \$0 | \$0 |
| November | | | \$0 | | \$0 | \$0 |
| December | | | \$0 | | \$0 | \$0 |
| Sub Total | | | \$966 | | \$719 | \$247 |

| 100 LL Resident | | | | | | |
|------------------|---------------|------------------|----------------|----------------------|----------------|--------------|
| | Gross Revenue | | | Gross Expense | | Net Revenue |
| | Qty | Sale Price/Litre | Revenue | Purchase Price/Litre | Expense | |
| January | 648 | \$1.62 | \$1,050 | \$1.37 | \$888 | \$162 |
| February | 634 | \$1.62 | \$1,027 | \$1.37 | \$869 | \$159 |
| March | 704 | \$1.62 | \$1,140 | \$1.37 | \$964 | \$176 |
| April | | | \$0 | | \$0 | \$0 |
| May | | | \$0 | | \$0 | \$0 |
| June | | | \$0 | | \$0 | \$0 |
| July | | | \$0 | | \$0 | \$0 |
| August | | | \$0 | | \$0 | \$0 |
| September | | | \$0 | | \$0 | \$0 |
| October | | | \$0 | | \$0 | \$0 |
| November | | | \$0 | | \$0 | \$0 |
| December | | | \$0 | | \$0 | \$0 |
| Sub Total | | | \$3,217 | | \$2,721 | \$497 |

| | Gross Revenue | Gross Expense | Net Revenue |
|------------------|-----------------|----------------|----------------|
| Jet A1 | \$9,925 | \$5,408 | \$4,517 |
| 100 LL Transient | \$966 | \$719 | \$247 |
| 100 LL Resident | \$3,217 | \$2,721 | \$497 |
| Total | \$14,109 | \$8,849 | \$5,260 |

Value of Fuel in the Tanks as of the End of Mar. 2014

| | Litres of Fuel | * Cost/litre | * Fuel Value |
|--------------|----------------|---------------|-----------------|
| | in Tanks | last purchase | in Tanks |
| Jet A1 | 6,981 | \$1.10 | \$7,679 |
| 100 LL | 2,901 | \$1.37 | \$3,974 |
| Total | | | \$11,653 |

* value of fuel in tanks based on cost/litre of last purchase

Valerie Harvey

From: Mary Ann Neal <maryanneal9@hotmail.com>
Sent: Tuesday, April 01, 2014 5:40 PM
To: Valerie Harvey; kentwharton_brockair@sympatico.ca
Subject: Brockville Airport Availability

Hello,

Eastern Ontario Gliding Centre (Mountain View) Gliding operations is currently planning on operating out of Brockville Airport on the weekend of May 17-19 and May 24-25. Please advise if these weekends are available for use. We will also be planning on transporting the gliders and tow planes on May 11 (Or the week during) and we will be leaving hopefully on May 25.

Thank you,

Mary Ann Neal
Captain
Gliding Centre Commander
Eastern Ontario Gliding Centre