



NOTICE AND AGENDA

**BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY
AIRPORT COMMISSION MEETING**

Tuesday April 23, 2013

4:00 PM

BROCKVILLE - 1000 ISLANDS REGIONAL TACKABERRY AIRPORT

- 1. Minutes of the March 20, 2013 Meeting**
- 2. Disclosure of Interest**
- 3. Brock Air Services March Monthly Report (attached)**
- 4. Summary of 2013 Air Traffic Movements (attached)**
- 5. Summary of 2013 Airport Revenues (attached)**
- 6. Summary of 2013 Airport Fuel Revenue (attached)**
- 7. Action Item Update**
- 8. New Business**

BROCKVILLE - 1,000 ISLANDS REGIONAL
TACKABERRY AIRPORT

<http://www.brockvilleairport.com>

Our Mission Statement:

"Attract new business to the Brockville region, provide air ambulance/ search and rescue facilities while maintaining a public destination facility that reflects well on the local community."

Report for the month of **MARCH 2013**

CURRENT MONTH END AIRCRAFT MOVEMENTS:

(Recorded visually from 07:30 to 16:30 and via radio transmission playback from 16:31 PM to 07:29)

Statistics inside brackets refer to last year's records

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
552 (502)	421 (462)	14 (26)	126 (62)	2 (2)

AIRCRAFT MOVEMENTS TO DATE

TRAINING	PRIVATE	BUSINESS	GOVERNMENT	AIR AMBULANCE
1560 (1222)	1065 (1170)	22 (52)	188 (210)	6 (8)

Effective Jan 1st, 2012: Business aircraft will include: Hydro One and pipeline patrol helicopters.
Government aircraft will include: OPP, RCMP, MNR, DND and Canadian Coast Guard.

The current month's aircraft movements of interest:

Helicopters: 4 Hydro One, 3 Canadian Forces and 1 Air Ambulance

Fixed wing: 1 Pilatus PC-12 (American Iron & Metal) and 2 single engine business (a Montreal based parachute company)

ITEMS PERTAINING TO AVIATION SAFETY & AERODROME SECURITY

- 1) The Airport Manager issued a series of Runway Surface Condition Reports through the NavCanada NOTAM office.

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ITEMS PERTAINING TO MAINTENANCE AND EQUIPMENT

- 1) March 20, the Airport Manager performed a monthly inspection of the NDB site and transmitter. No faults were discovered.

GENERAL REMARKS

- 1) March 31, a local fur trapper completed his work for the season. He has removed six beavers from the airport property.

End of the March 2013 Airport Month End Report.

2013 Airport Fuel Revenue

(purchase price includes aviation taxes, excludes HST)

Jet A1 Fuel						
	Gross Revenue			Gross Expense		Net Revenue
	Sale	Revenue	Purchase	Expense		
	Qty.		Price/Litre		Price/Litre	
January	378	\$2.00	\$756	\$1.10	\$416	\$340
February	225	\$2.00	\$450	\$1.10	\$248	\$203
March 1	4,953	\$2.00	\$9,906	\$1.10	\$5,448	\$4,458
March 22	0	\$2.00	\$0	\$1.08	\$0	\$0
April			\$0		\$0	\$0
May			\$0		\$0	\$0
June			\$0		\$0	\$0
July			\$0		\$0	\$0
August			\$0		\$0	\$0
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$11,112		\$6,112	\$5,000

100 LL Transient						
	Gross Revenue			Gross Expense		Net Revenue
	Sale	Revenue	Purchase	Expense		
	Qty.		Price/Litre		Price/Litre	
January	0	\$1.95	\$0	\$1.56	\$0	\$0
February	275	\$1.95	\$536	\$1.56	\$429	\$107
March 1	226	\$1.95	\$441	\$1.56	\$353	\$88
March 22	230	\$1.90	\$437	\$1.51	\$347	\$90
April			\$0		\$0	\$0
May			\$0		\$0	\$0
June			\$0		\$0	\$0
July			\$0		\$0	\$0
August			\$0		\$0	\$0
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$1,414		\$1,129	\$285

100 LL Resident						
	Gross Revenue			Gross Expense		Net Revenue
	Sale	Revenue	Purchase	Expense		
	Qty.		Price/Litre		Price/Litre	
January	416	\$1.73	\$720	\$1.56	\$649	\$71
February	473	\$1.73	\$818	\$1.56	\$738	\$80
March 1	282	\$1.73	\$488	\$1.56	\$440	\$48
March 22	62	\$1.68	\$104	\$1.51	\$94	\$11
April			\$0		\$0	\$0
May			\$0		\$0	\$0
June			\$0		\$0	\$0
July			\$0		\$0	\$0
August			\$0		\$0	\$0
September			\$0		\$0	\$0
October			\$0		\$0	\$0
November			\$0		\$0	\$0
December			\$0		\$0	\$0
Sub Total			\$2,130		\$1,920	\$210

	Gross Revenue	Gross Expense	Net Revenue
Jet A1	\$11,112	\$6,112	\$5,000
100 LL Transient	\$1,414	\$1,129	\$285
100 LL Resident	\$2,130	\$1,920	\$210
Total	\$14,656	\$9,161	\$5,495

Value of Fuel in the Tanks as of the End March

	Litres of Fuel in Tanks	* Cost/litre last purchase	* Fuel Value in Tanks
Jet A1	6,452	\$1.08	\$6,968
100 LL	7,819	\$1.51	\$11,806
Total			\$18,774

* value of fuel in tanks based on cost/litre of last purchase